CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: III - CENTRAL LUZON
PROVINCE: BULACAN
CITY/MUNICIPALITY: N/A

CALENDAR YEAR: 2026
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Early Childhood Development Program	Province of Bulacan	270,500.00	22 04 2025	2026	74.12%	232,500.00		
ICF - Livestock Project	Province of Bulacan	400,000.00	2016	2026	76.69%	306,767.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2026	99.64%	266,479,430.70		
DOH - MAIFIP - BDH	Baliuag District Hospital - Baliwag, Bulacan	250,000.00	30 10 2025	Completed	100.00%	250,000.00		
DOH - MAIFIP - BMC	Bulacan Medical Center - City of Malolos, Bulacan	50,550,000.00	4 09 2025	Completed	100.00%	50,550,000.00		
DOH - MAIFIP - RMMMH	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	56,545,000.00	03/04/2025 - 04/16/2026	2026	67.56%	23,352,409.48		
DOH - PIPH Fixed Tranche 2017	Province of Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00		Stale Check
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00		Unexpended Fund
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	18,157.31	2023	2026	On Going			
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	394,062.99	2023	2026	On Going			
DOE - ER 1-94 (Interest Account)	Province of Bulacan	3,704.91	2023	2026	On Going			
DILG - SGLG Incentive Fund	Province of Bulacan	3,000,000.00	16 12 2024	Completed	100.00%	3,000,000.00		
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	481,000,000.00	2025	2026	17.47%	18,000,000.00		
DA - Enhanced Kadiwa Financial Grant Assistance	Province of Bulacan	2,000,000.00	2024	2026	On Going			
DILG - Implementation of the Project "Kwarto ni Neneng"	Province of Bulacan	500,000.00	2024	2025	Cancelled Project			Returned to BOT
DOH - Performance Based Incentives for LGU Health Scorecard	Province of Bulacan	500,000.00	2024	2026	71.72%	358,600.00		

DOTr - Livelihood Program for PAFs (Implementation of North-South Railway)	Province of Bulacan	8,475,000.00	2025	2026	0.31%	385,484.00		
DOH - Implementation of Wellness Movement Program	Province of Bulacan	175,000.00	2025	2025	100.00%	175,000.00		Completed
DA - Province-led Agriculture and Fisheries Extension Systems	Province of Bulacan	350,000.00	2025	2026	82.16%	350,000.00		Returned to ATI
DILG - LGSF (Green Green Green Program)	Province of Bulacan	10,416,908.00	30 09 2025	2026	On Going			
DA - ATI (50th Gawad Saka Parangal sa Magksasaka at Mangingisda)	Province of Bulacan	2,000,000.00	22 10 2025	2026	49.92%	998,430.00		
DOH - Implementation of Healthy Workplace Program 2025	Province of Bulacan	100,000.00	16 03 2026	2026	On Going			
DOH - MAIFIP - Plaridel Infirmary	Plaridel Infirmary - Plaridel. Bulacan	500,000.00	16 04 2026	2026	On Going			
DOH - CLEXAH Health Champion Gold Awardees	Province of Bulacan	500,000.00	16 03 2026	2026	On Going			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(ORIGINAL SIGNED)

FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

(ORIGINAL SIGNED)

MARITES C. FRIGINAL
Provincial Accountant

(ORIGINAL SIGNED)

DANIEL R. FERNANDO
Provincial Governor