CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: III - BULACAN
PROVINCE: BULACAN
CITY/MUNICIPALITY: N/A

CALENDAR YEAR: 2026
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Balance	No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date			
Early Childhood Development Program	Province of Bulacan	270,500.00	22 04 2025	2026	74.12%	200,500.00	70,000.00		
ICF - Livestock Project	Province of Bulacan	400,000.00	2016	2026	76.69%	306,767.00	93,233.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2026	99.64%	266,479,430.70	970,569.30		
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliwag, Bulacan	250,000.00	30 10 2025	Completed	100.00%	250,000.00	-		
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	50,550,000.00	4 09 2025	Completed	100.00%	50,550,000.00	-		
DOH - Medical Assistance Program (MAP) - RMMMH	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	31,545,000.00	4 03 2025	2026	67.56%	21,311,948.12	10,233,051.88		
DOH - PIPH Fixed Tranche 2017	Province of Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00	6,060.00		Stale Check
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00	2,688.00		Unexpended Fund
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	624,913.45	2023	2026	On Going		627,807.74		
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	761,457.58	2023	2026	On Going		509,351.87		
DOE - ER 1-94 (Interest Account)	Province of Bulacan	3,393.45	2023	2026	On Going		3,393.45		
DILG - SGLG Incentive Fund	Province of Bulacan	3,000,000.00	16 12 2024	Completed	100.00%	3,000,000.00	-		
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	103,000,000.00	2025	2026	17.47%	17,997,000.00	85,003,000.00		
DA - Enhanced Kadiwa Financial Grant Assistance	Province of Bulacan	2,000,000.00	2024	2026	On Going		2,000,000.00		
DILG - Implementation of the Project "Kwarto ni Neneng"	Province of Bulacan	500,000.00	2024	2025	Cancelled Project		-		Returned to BOT
DOH - Performance Based Incentives for LGU Health Scorecard	Province of Bulacan	500,000.00	2024	2026	71.72%	358,600.00	141,400.00		
DOTr - Livelihood Program for PAFs (Implementation of North-South Railway)	Province of Bulacan	8,475,000.00	2025	2026	0.31%	26,115.00	8,448,885.00		
DA - Province-led Agriculture and Fisheries Extension Systems	Province of Bulacan	350,000.00	2025	2026	82.16%	287,570.00	62,430.00		
DILG - LGSF (Green Green Green Program)	Province of Bulacan	10,416,908.00	30 09 2025	2026	On Going		10,416,908.00		
DA - ATI (50th Gawad Saka Parangal sa Magksasaka at Mangingisda)	Province of Bulacan	2,000,000.00	22 10 2025	2026	49.92%	998,430.00	1,001,570.00		
DOH - Implementation of Healthy Workplace Program 2025	Province of Bulacan	100,000.00	16 03 2026	2026	On Going		100,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(ORIGINAL SIGNED)
FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

(ORIGINAL SIGNED)
MARITES C. FRIGINAL
Provincial Accountant

(ORIGINAL SIGNED)
DANIEL R. FERNANDO
Provincial Governor