FDP Form 11 - SEF Utilization
(DepEd-DBM-DILG Joint Circular No. 1s.2017,SEF Budget Accountability Form No. 1)

SPECIAL EDUCATION FUND UTILIZATION

REGION: III - CENTRAL LUZON
Province: BULACAN
CITY/ MUNICIPALITY: N/A

CALENDAR YEAR: 2026
QUARTER: 2

Receipt from SEF **P** **387,606,545.99**

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services Expenses -

Maintenance and Other Operating Expenses

Textbook and Instructional Materials Expense	64,198,835.00
Acquisition of Disaster Preparedness Supplies	2,999,800.00
Other General Services	
Repair & Maintenance- Buildings - Gov't. facilities, Education, Culture, Sports	14,996,166.15
Promotion of Physical Education & Sports Development	4,103,604.44
Educational Research & Development	
Acquisition of Techinical & IT Supplies - Robotics	14,950,000.00
Promotion of Campus Journalism	3,273,900.00
Support to National Feeding Program	2,915,400.00
Sub - Total	**107,437,705.59**

Capital Outlay

School Building-Const., Purchase & Improvement of Gov't. Facilities	
Digital and ICT Infrastracture	4,994,375.00
Sport Equipment	
Other Machinery and Equipment - Science Class Laboratory Equipment	6,978,989.95
Furniture and Fixtures - Wooden Desk & Armchairs	

Sub - Total	**11,973,364.95**
TOTAL	**119,411,070.54**
Balance	**268,195,475.45**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

Original signed
MARITES C. FRIGINAL
Provincial Accountant

Original signed
FRANCISCO T. DE GUZMAN, JR.
Provincial Budget Officer

Original signed
DANIEL R. FERNANDO
Provincial Governor