FDP Form 7 - 20% Component of the NTA Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : **III - Central Luzon**
PROVINCE: **BULACAN**
City or Municipality : **N/A**

CALENDAR YEAR : **2026**
QUARTER : **3**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Medical Equipment (CO)	-	120,000,000.00	January	December		-		
Sub-Total		**120,000,000.00**				**-**		
Economic Development								
2. Loan Amortization	-	220,000,000.00	January	December	12.46%	27,413,361.34		
Sub-Total		**220,000,000.00**				**27,413,361.34**		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
PEO								
3. Construction and Heavy Eqiupment	Province wide	15,000,000.00	January	December		**(4,560,000.00)**		negated
4. Const. & Improvement of Provincial roads & (Road networks) -CO	Province wide	638,541,184.20	January	December	33.37%	213,041,184.20		on going
5. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)	Province wide	500,000,000.00	January	December	2.94%	14,661,566.96		on going
Sub-Total		**1,153,541,184.20**				**223,142,751.16**		
Environmental Management		-				-		
TOTAL		**1,493,541,184.20**				**250,556,112.50**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Sugned
FRANCISCO T. DE GUZMAN, JR.
Provincial Budget Officer

Original Sugned
DANIEL R. FERNANDO
Provincial Governor