FDP Form 7 - 20% Component of the NTA Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : **III Central Luzon**
PROVINCE: **BULACAN**
City or Municipality : **N/A**

CALENDAR YEAR : **2026**
QUARTER : **2**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Medical Equipment (CO)	-	120,000,000.00	January	December	96.02%	115,218,000.00		
Sub-Total		**120,000,000.00**				**115,218,000.00**		
Economic Development								
2. Loan Amortization	-	220,000,000.00	January	December	23.86%	52,493,829.26		
Sub-Total		**220,000,000.00**				**52,493,829.26**		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PEO								
3. Construction and Heavy Eqiupment	Province wide	15,000,000.00	January	December				on going
4. Const. & Improvement of Provincial roads & (Road networks) -CO	Province wide	638,541,184.20	January	December				on going
5. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)	Province wide	500,000,000.00	January	December				on going
Sub-Total		**1,153,541,184.20**				-		
Environmental Management		-				-		
TOTAL		**1,493,541,184.20**				**167,711,829.26**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
Provincial Governor