

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 3
PROVINCE: BULACAN
CITY/MUNICIPALITY: N/A
CALENDAR YEAR: 2025
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Early Childhood Development Program	Province of Bulacan	270,500.00	22 04 2025	2026	55.45%	150,000.00		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016	2025	76.69%	306,767.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2024-2025	99.64%	266,479,430.70		
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	250,000.00	30 10 2025	2026	On Going			
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	1,600,000.00	2 04 2025	2025	100.00%	1,600,000.00		Completed
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	91,700,000.00	2025	2026	94.66%	86,805,165.85		
DOH - Medical Assistance Program (MAP) - RMMM	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	46,745,000.00	2024-2025	2026	69.73%	32,596,930.76		
DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00		Stale Checks
DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00		Unexpended Fund
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	312,585.41	2023	2025	On Going			
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	288,870.96	2023	2025	On Going			
DOE - ER 1-94 (Interest Account)	Province of Bulacan	4,359.53	2023	2025	On Going			
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022	2025	100.00%	5,000,000.00		Completed
DILG - SGLG Incentive Fund	Province of Bulacan	3,000,000.00	2024	2025	100.00%	2,985,343.90		Unexpended Fund
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	103,000,000.00	2025	2025	2.91%	3,000,000.00		
DA - Enhanced Kadiwa Financial Grant Assistance	Province of Bulacan	2,000,000.00	2024	2025	On Going			
DILG - Implementation of the Project "Kwarto ni Neneng"	Province of Bulacan	500,000.00	2024	2025	On Going			
DOH - Performance Based Incentives for LGU Health Scorecard	Province of Bulacan	500,000.00	2024	2025	71.72%	358,600.00		
DOTr - Livelihood Program for PAFs (Implementation of North-South Railway)	Province of Bulacan	8,475,000.00	2025	2026	On Going			
DA - Province-led Agriculture and Fisheries Extension Systems	Province of Bulacan	350,000.00	2025	2025	On Going			
DILG - LGSF (Green Green Green Program)	Province of Bulacan	10,416,908.00	30 09 2025	2026	On Going			
DA - ATI (50th Gawad Saka Parangal sa Magkasaka at Mangingisda)	Province of Bulacan	2,000,000.00	22 10 2025	2026	On Going			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN JR.
 Provincial Budget Officer

Original signed
MARITES C. FRIGINAL
 Provincial Accountant

Original signed
DANIEL R. FERNANDO
 Provincial Governor