

SUPPLEMENTAL PROCUREMENT PLAN

REGION: III
PROVINCE: BULACAN
CITY/MUNICIPALITY: N/A

CALENDAR YEAR: 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-0005	10 units Desktop Computer	GO	NO	Shopping					General Fund	895,760.00		895,760.00	for PGB use
25-0006	1 unit Generator Set	GO	NO	Public Bidding					General Fund	4,700,000.00		4,700,000.00	Supply and Delivery of standby duty silent type generator set at capitol gymnasium
25-0008	5 units Desktop Computer	GO	NO	Shopping					General Fund	447,880.00		447,880.00	for PGB use
101-25-1377	3 units Laptop	GO	NO	Shopping					General Fund	255,000.00		255,000.00	
25-0002	2 units Desktop Computer	GO	NO	Shopping					General Fund	179,152.00		179,152.00	.
25-0018	1 unit Auto Manual Transfer Switch	GSO	NO	Shopping					General Fund	348,500.00		348,500.00	for PGB Generator set at PDRRMO
25-0019	9 units RAM	PITO	NO	Shopping					General Fund	738,000.00		738,000.00	for the Upgrading of Various District Hospitals servers
BDH-01	2 units Cardiac Monitor	BDH	NO	Shopping					General Fund	320,000.00		320,000.00	
BDH-02	6 units ICU Bed 5-Function	BDH	NO	Shopping					General Fund	1,200,000.00		1,200,000.00	
BDH-03	1 unit OR Table	BDH	NO	Shopping					General Fund	1,500,000.00		1,500,000.00	

BDH-04	6 units Pediatric Cardiac Monitor	BDH	NO	Shopping					General Fund	1,200,000.00		1,200,000.00	
BMC-01	Operator Phone	BMC	NO	Shopping					General Fund	52,749.00		52,749.00	
BMC-02	12 units Suction Machine	BMC	NO	Shopping					General Fund	600,000.00		600,000.00	Charged to sum of all suction machine in BMC
BMC-03	1 unit HD Washing Machine	BMC	NO	Shopping					General Fund	1,430,000.00		1,430,000.00	
BMC-04	1 unit HD Printer	BMC	NO	Shopping					General Fund	660,000.00		660,000.00	
BMC-05	1 unit Biosafety Cabinet	BMC	NO	Shopping					General Fund	2,800,000.00		2,800,000.00	for BMC Laboratory use
BMC-06	1 unit B10 Rad Wash	BMC	NO	Shopping					General Fund	200,000.00		200,000.00	
CDH-01	3 units AC Window type 2.0HP	CDH	NO	Shopping					General Fund	153,450.00		153,450.00	
CDH-02	1 unit AC Window type 2.5HP	CDH	NO	Shopping					General Fund	56,100.00		56,100.00	
RMMMH-01	1 unit Floor Mounted Inverter, 3.0TR (OPD)	RMMMH	NO	Shopping					General Fund	133,650.00		133,650.00	
RMMMH-02	1 unit Wall Mounted Inverter, 4.0HP (ICU)	RMMMH	NO	Shopping					General Fund	107,250.00		107,250.00	
RMMMH-03	1 unit Wall Mounted Inverter, 4.0HP (NICU CEMONC)	RMMMH	NO	Shopping					General Fund	107,250.00		107,250.00	
RMMMH-04	1 unit Wall Mounted Inverter, 4.0HP (MICROBIOLOGY)	RMMMH	NO	Shopping					General Fund	107,250.00		107,250.00	
RMMMH-05	1 unit Floor Mounted Inverter, 3.0TR (MEDICAL RECORDS)	RMMMH	NO	Shopping					General Fund	133,650.00		133,650.00	
RMMMH-06	1 unit Wall Mounted Inverter, 2.5HP (PEDIA)	RMMMH	NO	Shopping					General Fund	72,600.00		72,600.00	
PLARIDEL-01	2 units Floor Mounted Inverter, 3.0TR (HALLWAY)	PLARIDEL	NO	Shopping					General Fund	267,300.00		267,300.00	
PLARIDEL-02	1 unit Floor Mounted Inverter, 3.0TR (OPD)	PLARIDEL	NO	Shopping					General Fund	133,650.00		133,650.00	

PSWDO-01	1 unit Air Conditioner	PSWDO	NO	Shopping					General Fund	61,500.00		61,500.00	
----------	------------------------	-------	----	----------	--	--	--	--	--------------	-----------	--	-----------	--

18,860,691.00

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Original signed
 CARINA M. SAN PEDRO-ESPIRITU
 Head-BAC Secretariat

Approved by:

Original signed
 DANIEL R. FERNANDO
 Provincial Governor