

SPECIAL EDUCATION FUND UTILIZATION

REGION: **III CENTRAL LUZON**
 Province: BULACAN
 CITY/ MUNICIPALITY: N/A

CALENDAR YEAR: 2025
 QUARTER: 4

Receipt from SEF P **30,440,813.29**

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services Expenses -

Maintenance and Other Operating Expenses

Textbook and Instructional Materials Expense	4,900,000
Other General Services	
Repair & Maintenance- Buildings - Gov't. facilities, Education, Culture, Sports & Manpower	
Promotion of Physical Education & Sports Development	
Educational Research & Development	
Acquisition of Laboratory, Technical & IT Supplies	
Acquisition of Technical & IT Supplies - Robotics	
Support for Gulayan Sa Paaralan	
Promotion of Campus Journalism	
Support to National Feeding Program	2,687,754

Sub - Total **7,587,754.00**

Capital Outlay

School Building-Const., Purchase & Improvement of Gov't. Facilities	
Other Structures - Speech Laboratory	
Acquisition of Laboratory & IT Equipment	
Acquisition of Equipment for E-Library/Mobile E-Library	
Sports Equipment	
Furniture and Fixtures - Wooden Desk & Armchairs	

Sub - Total -

TOTAL **7,587,754.00**

Balance **22,853,059.29**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
MARITES C. FRIGINAL
 Provincial Accountant

Original signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original signed
DANIEL R. FERNANDO
 Provincial Governor