

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** 3  
**PROVINCE:** BULACAN  
**CITY/MUNICIPALITY:** N/A

**CALENDAR YEAR:** 2025  
**QUARTER:** 4

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	121,500,000.00	129,799,028.07				251,299,028.07
<i>Transfer for Year 2019</i>						-
<i>Transfer for Year 2020</i>					1,783,821.99	1,783,821.99
<i>Transfer for Year 2021</i>					1,279,905.40	1,279,905.40
<i>Transfer for Year 2022</i>					73,151,007.97	73,151,007.97
<i>Transfer for Year 2023</i>					38,563,519.51	38,563,519.51
<i>Transfer for Year 2024</i>					25,540,639.07	25,540,639.07
<i>Transfer for Year 2025</i>					188,605,582.28	188,605,582.28
Transfers/Grants /Donation					5,000,000.00	5,000,000.00
<b>Total Funds Available</b>	<b>121,500,000.00</b>	<b>129,799,028.07</b>	<b>-</b>	<b>-</b>	<b>333,924,476.22</b>	<b>585,223,504.29</b>
<b>B. Utilization</b>						
Drugs and Medicines		1,782,540.00			-	1,782,540.00
Communication		2,514,366.94			-	2,514,366.94
Welfare Goods		125,800.00			-	125,800.00
Gasoline		748,890.00			-	748,890.00
Supplies and Materials		1,145,591.00			-	1,145,591.00
Medical, Laboratory and Dental Supplies		1,800.00			-	1,800.00
Seminar/Trainings		6,983,779.71			-	6,983,779.71
Equipment		45,298,000.00			-	45,298,000.00
Repair and maintenance of vehicle		350,253.14			-	350,253.14
Financial/Livelihood Assistance		2,898,000.00			17,500.00	2,915,500.00
Seedlings		180,000.00			-	180,000.00
Agricultural Supplies		540,000.00			-	540,000.00
Repair and maintenance of building		124,425.00			-	124,425.00
Transfer unutilized funds	121,500,000.00	67,105,582.28			-	188,605,582.28
<b>Total Utilization</b>	<b>121,500,000.00</b>	<b>129,799,028.07</b>	<b>-</b>	<b>-</b>	<b>17,500.00</b>	<b>251,316,528.07</b>
<b>Unutilized Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333,906,976.22</b>	<b>333,906,976.22</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original signed*

**Marites C. Frigal**

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Provincial Accountant