

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : **III Central Luzon**
 PROVINCE: **BULACAN**
 City or Municipality :

CALENDAR YEAR : **2025**
 QUARTER : **4**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Medical Equipment (CO)	PGB Hospitals	120,000,000.00	January	December		-		
Sub-Total		120,000,000.00				-		
Economic Development								
2. Loan Amortization		220,000,000.00	January	December	26.28%	57,797,704.57		
Sub-Total		220,000,000.00				57,797,704.57		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred to		
PEO								
3. Construction and Heavy Equipment	Province wide	30,000,000.00	January	December		-		
4. Const. & Improvement of Provincial roads & (Road networks) -CO	Province wide	379,059,900.00	January	December		-		
5. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)	Province wide	536,511,575.80	January	December		(1,527,266.57)		
Sub-Total		945,571,475.80				(1,527,266.57)		
Environmental Management		-				-		
TOTAL		1,285,571,475.80				56,270,438.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor