

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 3
PROVINCE: BULACAN
CITY/MUNICIPALITY:

CALENDAR YEAR: 2025
QUARTER: 3RD

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|---|----------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| ICF - Livestock Project | Provincial Agriculture Office - City of Malolos, Bulacan | 400,000.00 | 2016 | 2025 | 76.69% | 306,767.00 | | |
| MWSS - Bottom Up Budgeting | Province of Bulacan | 267,450,000.00 | 2016 | 2024-2025 | 99.64% | 266,479,430.70 | | |
| DOH - Medical Assistance Program (MAP) - CDH | Calumpit District Hospital - Calumpit, Bulacan | 1,600,000.00 | 2025 | 2025 | 68.75% | 1,100,000.00 | | |
| DOH - Medical Assistance Program (MAP) - BMC | Bulacan Medical Center - City of Malolos, Bulacan | 91,700,000.00 | 2025 | 2025 | 79.37% | 41,150,000.00 | | |
| DOH - Medical Assistance Program (MAP) - RMMMH | Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan | 46,745,000.00 | 2024-2025 | 2025 | 47.85% | 27,362,789.86 | | |
| DOH - PIPH Fixed Tranche 2017 | Provincial Health Office - City of Malolos, Bulacan | 1,650,000.00 | 2020 | Completed | 99.63% | 1,643,940.00 | | Stale Checks |
| DAR - ATI (RICE ACHIEVER) | Provincial Agriculture Office - City of Malolos, Bulacan | 4,000,000.00 | 2020 | Completed | 99.93% | 3,997,312.00 | | Unexpended Fund |
| DOE - Development and Livelihood Fund (DLF) | Province of Bulacan | 312,585.41 | 2023 | 2025 | On Going | | | |
| DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) | Province of Bulacan | 288,870.96 | 2023 | 2025 | On Going | | | |
| DOE - ER 1-94 (Interest Account) | Province of Bulacan | 4,359.53 | 2023 | 2025 | On Going | | | |
| DOH - Covid 19 Testing Laboratories | Province of Bulacan | 5,000,000.00 | 2022 | 2025 | 83.04% | 4,151,899.00 | | |
| DILG - SGLG Incentive Fund | Province of Bulacan | 3,000,000.00 | 2024 | 2025 | On Going | | | |
| DILG - LGSF (Financial Assistance to LGU) | Province of Bulacan | 103,000,000.00 | 2025 | 2025 | 83.04% | 2,772,000.00 | | |
| DA - Enhanced Kadiwa Financial Grant Assistance | Province of Bulacan | 2,000,000.00 | 2024 | 2025 | On Going | | | |
| DILG - Implementation of the Project "Kwarto ni Neneng" | Province of Bulacan | 500,000.00 | 2024 | 2025 | On Going | | | |
| DOH - Performance Based Incentives for LGU Health Scorecard | Province of Bulacan | 500,000.00 | 2024 | 2025 | 71.72% | 358,600.00 | | |
| DOTr - Livelihood Program for PAFs (Implementation of North-South Railway) | Province of Bulacan | 8,475,000.00 | 2025 | 2026 | On Going | | | |
| DA - Province-led Agriculture and Fisheries Extension Systems | Province of Bulacan | 350,000.00 | 2025 | 2025 | On Going | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN JR.
 Provincial Budget Officer

Original signed
MARITES C. FRIGINAL
 Provincial Accountant

Original signed
DANIEL R. FERNANDO
 Provincial Governor