

SPECIAL EDUCATION FUND UTILIZATION

REGION: **III CENTRAL LUZON**
 Province: **BULACAN**
 CITY/ MUNICIPALITY: **N/A**

CALENDAR YEAR: 2025
 QUARTER: 3

Receipt from SEF P **237,650,005.99**

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services Expenses -

Maintenance and Other Operating Expenses

Textbook and Instructional Materials Expense	3,077,250.00
Other General Services	
Repair & Maintenance- Buildings - Gov't. facilities, Education, Culture, Sports & Manpower	
Promotion of Physical Education & Sports Development	1,991,500.00
Educational Research & Development	
Acquisition of Laboratory, Technical & IT Supplies	
Acquisition of Technical & IT Supplies - Robotics	
Support for Gulayan Sa Paaralan	
Promotion of Campus Journalism	1,545,500.00
Support to National Feeding Program	
Sub - Total	6,614,250.00

Capital Outlay

School Building-Const., Purchase & Improvement of Gov't. Facilities	190,594,943.70
Other Structures - Speech Laboratory	
Acquisition of Laboratory & IT Equipment	
Acquisition of Equipment for E-Library/Mobile E-Library	9,999,999.00
Sports Equipment	
Furniture and Fixtures - Wooden Desk & Armchairs	
Sub - Total	200,594,942.70

TOTAL **207,209,192.70**

Balance **30,440,813.29**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

Original Signed
MARITES C. FRIGINAL
 Provincial Accountant

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor