

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3
PROVINCE: BULACAN
CITY/MUNICIPALITY: N/A

CALENDAR YEAR: 2025
QUARTER: 3

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	121,500,000.00	209,463,056.73				330,963,056.73
Transfer for Year 2019					1,783,821.99	1,783,821.99
Transfer for Year 2020					1,279,905.40	1,279,905.40
Transfer for Year 2021					73,151,007.97	73,151,007.97
Transfer for Year 2022					39,133,219.51	39,133,219.51
Transfer for Year 2023					25,540,639.07	25,540,639.07
Transfers/Grants /Donation					-	-
Total Funds Available	121,500,000.00	209,463,056.73	-	-	140,888,593.94	471,851,650.67
B. Utilization						
Drugs and Medicines		431,695.00				431,695.00
Communication		1,619,383.50			224,700.00	1,844,083.50
Welfare Goods		9,425,000.00				9,425,000.00
Gasoline		750,000.00				750,000.00
Supplies and Materials		1,505,841.50				1,505,841.50
Construction of BPEC		40,000,000.00				40,000,000.00
Pre-Disaster Preparedness Program		7,850,000.00				7,850,000.00
Seminar/Trainings		6,066,168.96				6,066,168.96
Shelter		102,350.00				102,350.00
Equipment		777,455.00				777,455.00
Repair and maintenance of equipment		96,404.00				96,404.00
Repair and maintenance of vehicle		660,630.70				660,630.70
Financial/Livelihood Assistance		650,000.00			474,000.00	1,124,000.00
Agricultural Supplies		9,729,100.00				9,729,100.00
Total Utilization	-	79,664,028.66	-	-	698,700.00	80,362,728.66
Unutilized Balance	121,500,000.00	129,799,028.07	-	-	140,189,893.94	391,488,922.01

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
Marites C. Friginal

 Provincial Accountant