

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : **III Central Luzon**
 PROVINCE: **Bulacan**
 City or Municipality : **N/A**

CALENDAR YEAR : **2025**
 QUARTER : **3**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Medical Equipment (CO)	-	120,000,000.00			55%	65,894,050.00		
Sub-Total		120,000,000.00				65,894,050.00		
Economic Development								
2. Loan Amortization	-	220,000,000.00	January	December	29.01%	63,813,127.31		
Sub-Total		220,000,000.00				63,813,127.31		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost		
PEO								
3. Construction and Heavy Equipment	Province wide	30,000,000.00	January	December		-		Ongoing
4. Const. & Improvement of Provincial roads & (Road networks) -CO	Province wide	379,059,900.00	January	December	53.19%	201,599,100.00		Ongoing
5. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)	Province wide	536,511,575.80	January	December	47.96%	257,315,422.43		Ongoing
Sub-Total		945,571,475.80				458,914,522.43		
Environmental Management		-				-		
TOTAL		1,285,571,475.80				588,621,699.74		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor