

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

3
BULACAN
N/A

CALENDAR YEAR: 2025
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Balance	No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date			
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016	2025	76.69%	306,767.00	93,233.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2024-2025	99.64%	266,479,430.70	970,569.30		
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliwag, Bulacan	9,450,000.00	2023-2025	2025-2026	52.38%	4,950,000.00	4,500,000.00		
DOH - Medical Assistance Program (MAP) - CDH	Cakumpit District Hospital - Cakumpit, Bulacan	1,600,000.00	2025	2025	68.75%	1,100,000.00	500,000.00		
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	41,150,000.00	2025	2025	79.37%	32,661,486.61	8,488,513.39		
DOH - Medical Assistance Program (MAP) - RMMMH	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	46,745,000.00	2024-2025	2025	47.85%	22,365,339.36	24,379,660.64		
DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00	6,060.00		Stale Checks
DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00	2,688.00		Unexpended Fund
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	190,889.78	2023	2025	On Going		190,889.78		
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	240,741.86	2023	2025	On Going		240,741.86		
DOE - ER 1-94 (Interest Account)	Province of Bulacan	4,335.67	2023	2025	On Going		4,335.67		
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022	2025	83.04%	4,151,899.00	848,101.00		
DILG - SGLG Incentive Fund	Province of Bulacan	3,000,000.00	2024	2025	On Going		3,000,000.00		
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	3,000,000.00	2025	2025	On Going		3,000,000.00		
DA - Enhanced Kadiwa Financial Grant Assistance	Province of Bulacan	2,000,000.00	2024	2025	On Going		2,000,000.00		
DILG - Implementation of the Project "Kwarto ni Neneng"	Province of Bulacan	500,000.00	2024	2025	On Going		500,000.00		
DOH - Performance Based Incentives for LGU Health Scorecard	Province of Bulacan	500,000.00	2024	2025	On Going		500,000.00		
DOH - Implementation of Wellness Movement Program	Province of Bulacan	175,000.00	2025	2025	On Going		175,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

Original signed
MARITES C. FRIGNAL
Provincial Accountant

Original signed
DANIEL R. FERNANDO
Provincial Governor