CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

CALENDAR YEAR:

QUARTER:

2024

 REGION:
 3

 PROVINCE:
 BULACAN

 CITY/MUNICIPALITY:

Provincial Agriculture Office - City of Makkoto, Bulacen Provincial Agriculture Office - City of Makkoto, Bulacen Province of	Program or Project	Location	Total Cost	Date Started	Target	Project Status		 Remarks
MWSS - Bettorn UB Budgeting Province of Bulacian 267,450,000.00 2016 2024 2025 99,44 20,40 10,000 552,49,75 Completed DRVH - Implementation of various Columnity related Project Province of Bulacian 78,888,884.27 2018 2024 100,000 552,49,75 Completed DRVH - Assistance Program (MAP) - EMPH Busines Program								
DPWH - Implementation of various Calemity valeted Project Province of Bullacan 76,888,384.27 2015 2024 100,00% 552,40,875 Completed DSWD - Assistance to Individuals in Crisis Statesin (AICS) Province of Bullacan 20,000,000,000 2024 2004 40,50% 10,000,000,000 DV 2000	ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016	2024	76.69%	306,767.00	
DSWD - Assistance to Individuals in Criss Shaston (AICS) Province of Bulacan 20,000,000 2024 2024 50.19% 10,090,000 0	MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2024-2025	99.64%	266,479,430.70	
DOH - Medical Assistance Program (MAP) - BDH Baluag District Hospital - Baliwag, Bulacan 4,950,000.00 2023 2024 44,85% 2,218,944.40 NH - Completion of Panid Darkird Hospital Panid Darkird Hospital - Baliwag, Bulacan 1,928,977.22 2023 2024 48,85% 2,218,944.40 NH - Completion of Panid Darkird Hospital Panid Darkird Hospital - Panid, Bulacan 1,928,977.22 2023 2024 69,32% 607,380,449.96 NH - Completion of Panid Darkird Hospital - Baliwagin 1,928,980,000.00 2023 2024 69,32% 205,75,914.04 NH - Panid Panid Principal Prin	DPWH - Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015	2024	100.00%	552,499.75	Completed
NHA - Completion of Panid District Hospital	DSWD - Assistance to Individuals in Crisis Situation (AICS)	Province of Bulacan	20,000,000.00	2024	2024	50.15%	10,030,000.00	
DOH - Medical Assistance Program (MAP) - BMC Bulacan Medical Center - City of Malolos, Bulacan 1,023,850,000,00 2023 2024 59,32% 607,380,448,88	DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliwag, Bulacan	4,950,000.00	2023	2024	44.83%	2,218,944.40	
DOH - Medical Assistance Program (MAP) - RMMMH Regaciano M. Mercado Memocial Hospital - Sia. Marial, 41,000,000 2023 2024 62,53% 25,637,641.40	NHA - Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	31,132,972.22	2023	2024-2025	On Going		
DOH - Nedecian Assistance Program (NAP) - FANMINH Bulacan Provincial Health Office - City of Malolos, Bulacan 1,850,000,000 2020 Completed 99,63% 1,643,940,00 Stale Checks DOH - Medicial Assistance Program (MAP) - SMDH Gregorio Del Pilar District Hospital - Sam Miguel, Bulacan 2,000,000,00 2021 2024 100,00% 2,000,000,00 Completed DOH - Medicial Assistance Program (MAP) - GDPDH Gregorio Del Pilar District Hospital - Bulakan, Bulacan 4,000,000,00 2023 2024 70,71% 2,828,244.32 DAF - ATT (RICE ACHIEVER) Provincial Agriculture Office - City of Malolos, Bulacan 1,294,897.80 2023 2024 70,71% 2,828,244.32 DAF - ATT (RICE ACHIEVER) Province of Bulacan 1,294,897.80 2023 2024 On Going DOE - Development and Livelihood Fund (DLF) Province of Bulacan 2,344,723 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946,118 2023 2024 On Going DOE - Development Account) Province of Bulacan 1,000,000 2021 2024 99,88% 999,773,10 Unexpended Fund DOE - DOE - Reforestation Fund (DLF) Province of Bulacan 1,000,000 2021 2024 99,88% 999,773,10 Unexpended Fund DOE - Livelihood Fund (DLF) Province of Bulacan 1,000,000 2021 2024 63,04% 4,151,899.00 DOE - DOE	DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	1,023,850,000.00	2023	2024	59.32%	607,380,449.86	
DOH - Medical Assistance Program (MAP) - SMDH San Miguel District Hospital - San Miguel, Bulacan 2,000,000,00 2024 2024 100,00% 2,000,000,00 Completed DOH - Medical Assistance Program (MAP) - GDPDH Gregorio Del Pilar District Hospital - Bulakan, Bulacan 4,000,000,00 2023 2024 70,71% 2,828,244.32 DAR - ATI (RICE ACHIEVER) Provincial Agriculture Office - City of Malolos, Bulacan 4,000,000,00 2020 Completed 99,93% 3,997,312.00 Unexpended Fur DOE - Development and Livelihood Fund (DLP) Province of Bulacan 1,294,897,80 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 234,427,33 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,846,18 2023 2024 On Going DOE - ER 1-94 (Interest Account) Provincial Agriculture Office - City of Malolos, Bulacan 1,000,000,00 2021 2024 On Going DOE - Covid 19 Testing Laboratories Province of Bulacan 5,000,000,00 2022 2024 83,04% 4,151,899,00 Unexpended Fur DILG - SGLG Incentive Fund Province of Bulacan 4,000,000,00 2023 2024 On Going DILG - SGLG Incentive Fund Province of Bulacan 1,000,000,00 2023 2024 On Going DILG - SGLG Incentive Fund Province of Bulacan 1,000,000,00 2023 2024 11,76% 2,000,000,00 Unexpended Fur DILG - Livelihood Program 2022 Province of Bulacan 1,000,000,00 2023 2024 11,76% 2,000,000,00 Unexpended Fur DILG - Livelihood Program 2022 Province of Bulacan 2020 Provincial Against DILG - SGLG Incentive Fund Province of Bulacan 2020 Provincial Health Office - City of Malolos, Bulacan 1,400,000,00 2023 2024 19,000 81,733,000 Unexpended Fur DILG - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000,00 2023 2024 85,38% 1,195,268,00 Unexpended Fur DILG - Livelihood Program (MAP) - Feix T. Reyse Memorial Hospital Paramarwan, Bulacan 4,432,300,00 2023 2024 85,38% 1,195,268,00 Unexpended Fur DIL - Livelihood Program (MAP) - Feix T. Reyse Memorial Hospital Paramarwan, Bulacan 200,000,00 2024 2024 66,69% 24,655,47 DILG - Com	DOH - Medical Assistance Program (MAP) - RMMMH		41,000,000.00	2023	2024	62.53%	25,637,541.40	
DH - Medical Assistance Program (MAP) - GDPDH Gregorio Del Pilar District Hospital - Bulakan, Bulacan 4,000,000 0 2023 2024 70.71% 2,828,244.32 DAR - ATI (RICE ACHIEVER) Provincial Agriculture Office - City of Malolos, Bulacan 4,000,000 0 2020 Completed 99.93% 3,997,3120 Unexpended Fur DOE - Development and Livelihood Fund (DLF) Province of Bulacan 1,294,897.80 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 234,427,33 2023 2024 On Going DOE - ER 1-94 (Interest Account) Province of Bulacan 3,946.18 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946.18 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946.18 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946.18 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 1,000,000,00 2021 2024 99.98% 99.977.10 Unexpended Fund DOE - Covid 19 Testing Laboratories Province of Bulacan 4,000,000,00 2022 2024 83.04% 4,151.899.00 DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 1,000,000,00 2023 2024 11.76% 2,000,000,00 Unexpended Fund DILG - Livelihood Program 2022 Province of Bulacan 2,000,000,000 2023 2024 11.76% 2,000,000,00 Unexpended Fund DOE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000 2023 2024 85.38% 1,195,268.00 Unexpended Fund DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 2,000,000,00 2023 2024 65.29% 2,694,008.00 Unexpended Fund DOH - Universal Health Care 2022 Provincial Agriculture Office - City of Malolos, Bulacan 2,000,000,00 2024 2024 65.29% 2,694,008.00 Unexpended Fund DOH - Universal Health Care 2022 Provincial Agriculture Office - City of Malolos, Bulacan 2,000,000,00 2024 2024 65.29% 2,694,008.00 Completed Pr	DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00	Stale Checks
DAR - ATI (RICE ACHIEVER) Provincial Agriculture Office - City of Malolos, Bulacan 4,00,000,00 2020 Completed 99,93% 3,997,312,00 Unexpended Fur DDE - Development and Livelihood Fund (DLF) Province of Bulacan 1,294,897,80 2023 2024 On Going DDE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 234,427,33 2023 2024 On Going DDE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946,18 2023 2024 On Going DDE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946,18 2023 2024 On Going DDE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 3,946,18 2023 2024 On Going DDE - Province of Bulacan 5,000,000,00 2021 2024 99,98% 99,973,10 Unexpended Fund DDE - City of Malolos, Bulacan 4,000,000,00 2022 2024 83,04% 4,151,899,00 DDE - Bulacan DDE - Livelihood Program Fund Province of Bulacan 17,000,000,00 2023 2024 On Going DDE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 14,000,000,00 2023 2024 11,76% 2,000,000,00 Unexpended Fund DDE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 14,000,000,00 2023 2024 11,76% 2,000,000,00 Unexpended Fund DDE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 14,000,000,00 2023 2024 99,88% 19,975,658,30 Unexpended Fund DDE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 14,000,000,00 2023 2024 85,38% 11,195,268,00 Unexpended Fund DDE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 14,432,300,00 2024 2024 6,69% 246,525,47 Unexpended Fund DDE - Livelihood Program (MAP) - Felix T, Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000,00 2024 2024 100,00% 900,000,00 Completed DuA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 10,000,000,00 2024 2024 100,00% 10,000,000,00 Completed Pund Provincial Assistance	DOH - Medical Assistance Program (MAP) - SMDH	San Miguel District Hospital - San Miguel, Bulacan	2,000,000.00	2024	2024	100.00%	2,000,000.00	Completed
DOE - Development and Livelihood Fund (DLF) Province of Bulacan 1 294,897.80 2023 2024 On Going DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 234,427.33 2023 2024 On Going DOE - Ref 1-94 (Interest Account) Province of Bulacan 3,946.18 2023 2024 On Going DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Ref 1-94 (Interest Account) Province of Bulacan DOE - Reforestation, Watershed, Management and Environment Fund (Interest Account) DOE - Reforment Fund (Interest Account) DOE - Reforment Fund (Interest Account) DOE - Reforment Fund (Interest Account) Province of Bulacan DOE - Reforment Fund (Interest Account) DOE - Refor	DOH - Medical Assistance Program (MAP) - GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	4,000,000.00	2023	2024	70.71%	2,828,244.32	
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF) Province of Bulacan 234,427,33 2023 2024 On Going DOE - ER 1-94 (Interest Account) Province of Bulacan 3,946,18 2023 2024 On Going Unexpended Fund Fund Fund Fund Fund Fund Fund Fun	DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00	Unexpended Fund
DOE - ER 1-94 (Interest Account) Province of Bulacan 3,946.18 2023 2024 On Going DA - Hybrid Rice (Dry Seeding Technology) Provincial Agriculture Office - City of Malolos, Bulacan DOH - Covid 19 Testing Laboratories Province of Bulacan DILG - SGLG Incentive Fund Province of Bulacan DILG - LGSF (Financial Assistance to LGU) Province of Bulacan DILG - Health Emergency Allowance for BMC Bulacan Medical Center - City of Malolos, Bulacan DOH - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan DOH - Implementation of Collaborative Provincial Agriculture Agriculture Office - City of Malolos, Bulacan DOH - Implementation of Collaborative Provincial	DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,294,897.80	2023	2024	On Going		
DA - Hybrid Rice (Dry Seeding Technology) Provincial Agriculture Office - City of Malolos, Bulacan 1,000,000.00 2021 2024 99.98% 999,773.10 Unexpended Fur DOH - Covid 19 Testing Laboratories Province of Bulacan 5,000,000.00 2022 2024 83.04% 4,151,899.00 DILG - SGLG Incentive Fund Province of Bulacan 17,000,000.00 2023 2024 0n Going DILG - LGSF (Financial Assistance to LGU) Province of Bulacan 17,000,000.00 2023 2024 11.76% 2,000,000.00 DOH - Health Emergency Allowance for BMC Bulacan Medical Center - City of Malolos, Bulacan 81,933,625.00 2024 2024 100% 81,733,000.00 Unexpended Fur DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 85.38% 1,195,268.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2023 2024 66.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan 10,000,000.00 2024 2024 100.00% 100,000,000 100,000,000 100,000,000 100,000,0	DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	234,427.33	2023	2024	On Going		
DOH - Covid 19 Testing Laboratories Province of Bulacan 5,000,000.00 2022 2024 83.04% 4,151,899.00 DILG - SGLG Incentive Fund Province of Bulacan 4,000,000.00 2023 2024 On Going DILG - LGSF (Financial Assistance to LGU) Province of Bulacan 17,000,000.00 2023 2024 11.76% 2,000,000.00 DILG - LGSF (Financial Assistance to LGU) Province of Bulacan Medical Center - City of Malolos, Bulacan 81,933,625.00 2024 2024 100% 81,733,000.00 Unexpended Fund DOLE - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 99.88% 19,975,658.30 Unexpended Fund DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2023 2024 66.99% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan 10,000,000.00 2024 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOE - ER 1-94 (Interest Account)	Province of Bulacan	3,946.18	2023	2024	On Going		
DILG - SGLG Incentive Fund Province of Bulacan 4,000,000.00 2023 2024 On Going DILG - LGSF (Financial Assistance to LGU) Province of Bulacan 17,000,000.00 2023 2024 11.76% 2,000,000.00 DOH - Health Emergency Allowance for BMC Bulacan Medical Center - City of Malolos, Bulacan 81,933,625.00 2024 2024 100% 81,733,000.00 Unexpended Fund DOLE - Livelihood Program 2022 Province of Bulacan 20,000,000.00 2023 2024 99.88% 19,975,658.30 Unexpended Fund DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2023 2024 66.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Province of Bulacan 10,000,000.00 2024 2024 100.00% 900,000.00 Completed Provincial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.	DA - Hybrid Rice (Dry Seeding Technology)	Provincial Agriculture Office - City of Malolos, Bulacan	1,000,000.00	2021	2024	99.98%	999,773.10	Unexpended Fund
DILG - LGSF (Financial Assistance to LGU) Province of Bulacan 17,000,000.00 2023 2024 11.76% 2,000,000.00 Unexpended Fur DOLF - Livelihood Program 2022 Provincial Health Office - City of Malolos, Bulacan DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Poly - Financial Assistance for Procurement of Hand Tractors Provincial Agriculture of Bulacan 1,000,000.00 2023 2024 11.76% 2,000,000.00 2024 100% 81,733,000.00 Unexpended Fur 2,000,000.00 2023 2024 99.88% 1,195,268.00 1,400,000.00 2023 2024 65.29% 2,894,008.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Provincial Bulacan 1,000,000.00 2023 2024 100.00 100,000.00 Completed	DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022	2024	83.04%	4,151,899.00	
DOH - Health Emergency Allowance for BMC Bulacan Medical Center - City of Malolos, Bulacan 81,933,625.00 2024 2024 100% 81,733,000.00 Unexpended Fur. DOLE - Livelihood Program 2022 Province of Bulacan 20,000,000.00 2023 2024 99.88% 19,975,658.30 Unexpended Fur. DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2024 2024 6.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Provincial Agriculture of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed <td>DILG - SGLG Incentive Fund</td> <td>Province of Bulacan</td> <td>4,000,000.00</td> <td>2023</td> <td>2024</td> <td colspan="2">On Going</td> <td></td>	DILG - SGLG Incentive Fund	Province of Bulacan	4,000,000.00	2023	2024	On Going		
DOLE - Livelihood Program 2022 Province of Bulacan 20,000,000.00 2023 2024 99.88% 19,975,658.30 Unexpended Fur DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2024 2024 6.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	17,000,000.00	2023	2024	11.76%	2,000,000.00	
DOH - Fixed Tranche 2022 Provincial Health Office - City of Malolos, Bulacan 1,400,000.00 2023 2024 85.38% 1,195,268.00 DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2024 2024 6.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOH - Health Emergency Allowance for BMC	Bulacan Medical Center - City of Malolos, Bulacan	81,933,625.00	2024	2024	100%	81,733,000.00	Unexpended Fund
DOH - Universal Health Care 2022 Provincial Health Office - City of Malolos, Bulacan 4,432,300.00 2023 2024 65.29% 2,894,008.00 DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2024 2024 6.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOLE - Livelihood Program 2022	Province of Bulacan	20,000,000.00	2023	2024	99.88%	19,975,658.30	Unexpended Fund
DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan 2,000,000.00 2024 2024 6.69% 246,525.47 DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOH - Fixed Tranche 2022	Provincial Health Office - City of Malolos, Bulacan	1,400,000.00	2023	2024	85.38%	1,195,268.00	
DA - Implementation of Collaborative Provincial Agriculture and Fisheries Provincial Agriculture Office - City of Malolos, Bulacan 900,000.00 2023 2024 100.00% 900,000.00 Completed PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOH - Universal Health Care 2022	Provincial Health Office - City of Malolos, Bulacan	4,432,300.00	2023	2024	65.29%	2,894,008.00	
PAGCOR - Financial Assistance for Procurement of Hand Tractors Province of Bulacan 10,000,000.00 2024 2024 100.00% 10,000,000.00 Completed	DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital	Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan	2,000,000.00	2024	2024	6.69%	246,525.47	
	DA - Implementation of Collaborative Provincial Agriculture and Fisheries	Provincial Agriculture Office - City of Malolos, Bulacan	900,000.00	2023	2024	100.00%	900,000.00	Completed
	PAGCOR - Financial Assistance for Procurement of Hand Tractors	Province of Bulacan	10,000,000.00	2024	2024	100.00%	10,000,000.00	Completed
OP - Special Assistance to Farmers, Fisherfolks Province of Bulacan 19,660,000.00 2024 2024 99.90% 19,640,000.00	OP - Special Assistance to Farmers, Fisherfolks	Province of Bulacan	19,660,000.00	2024	2024	99.90%	19,640,000.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

Original signed

MARITES C. FRIGINAL

Provincial Accountant

Original signed

DANIEL R. FERNANDO

Provincial Governor