

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 3
PROVINCE: BULACAN
CITY/MUNICIPALITY: -

CALENDAR YEAR: 2024
QUARTER: 3RD

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016	2024	76.69%	306,767.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2024-2025	99.64%	266,479,430.70		
DPWH - Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015	2024	100.00%	552,499.75		Completed
DSWD - Assistance to Individuals in Crisis Situation (AICS)	Province of Bulacan	20,000,000.00	2024	2024	50.15%	10,030,000.00		
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	4,950,000.00	2023	2024	44.83%	2,218,944.40		
NHA - Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	31,132,972.22	2023	2024-2025	On Going			
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	1,023,850,000.00	2023	2024	59.32%	607,380,449.86		
DOH - Medical Assistance Program (MAP) - RMMM	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	41,000,000.00	2023	2024	62.53%	25,637,541.40		
DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00		Stale Checks
DOH - Medical Assistance Program (MAP) - SMDH	San Miguel District Hospital - San Miguel, Bulacan	2,000,000.00	2024	2024	100.00%	2,000,000.00		Completed
DOH - Medical Assistance Program (MAP) - GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	4,000,000.00	2023	2024	70.71%	2,828,244.32		
DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00		Unexpended Fund
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,294,897.80	2023	2024	On Going			
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	234,427.33	2023	2024	On Going			
DOE - ER 1-94 (Interest Account)	Province of Bulacan	3,946.18	2023	2024	On Going			
DA - Hybrid Rice (Dry Seeding Technology)	Provincial Agriculture Office - City of Malolos, Bulacan	1,000,000.00	2021	2024	99.98%	999,773.10		Unexpended Fund
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022	2024	83.04%	4,151,899.00		
DILG - SGLG Incentive Fund	Province of Bulacan	4,000,000.00	2023	2024	On Going			
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	17,000,000.00	2023	2024	11.76%	2,000,000.00		
DOH - Health Emergency Allowance for BMC	Bulacan Medical Center - City of Malolos, Bulacan	81,933,625.00	2024	2024	100%	81,733,000.00		Unexpended Fund
DOLE - Livelihood Program 2022	Province of Bulacan	20,000,000.00	2023	2024	99.88%	19,975,658.30		Unexpended Fund
DOH - Fixed Tranche 2022	Provincial Health Office - City of Malolos, Bulacan	1,400,000.00	2023	2024	85.38%	1,195,268.00		
DOH - Universal Health Care 2022	Provincial Health Office - City of Malolos, Bulacan	4,432,300.00	2023	2024	65.29%	2,894,008.00		
DOH - Medical Assistance Program (MAP) - Felix T. Reyes Memorial Hospital	Felix T. Reyes Memorial Hospital - Pamarawan, Bulacan	2,000,000.00	2024	2024	6.69%	246,525.47		
DA - Implementation of Collaborative Provincial Agriculture and Fisheries	Provincial Agriculture Office - City of Malolos, Bulacan	900,000.00	2023	2024	100.00%	900,000.00		Completed
PAGCOR - Financial Assistance for Procurement of Hand Tractors	Province of Bulacan	10,000,000.00	2024	2024	100.00%	10,000,000.00		Completed
OP - Special Assistance to Farmers, Fisherfolks	Province of Bulacan	19,660,000.00	2024	2024	99.90%	19,640,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN JR.
 Provincial Budget Officer

Original signed
MARITES C. FRIGINAL
 Provincial Accountant

Original signed
DANIEL R. FERNANDO
 Provincial Governor