

**UTILIZATION OF THE 20% COMPONENT OF NATIONAL TAX ALLOTMENT**

REGION: **III Central Luzon**  
 PROVINCE: **BULACAN**  
 City or Municipality: -

CALENDAR YEAR: **2024**  
 QUARTER : **2**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
1. Medical Equipment (CO)		100,000,000.00	April	December	90%	90,082,180.00		Ongoing
2. Motor Vehicles		10,000,000.00				-		
<b>Sub-Total</b>		<b>110,000,000.00</b>				<b>90,082,180.00</b>		
<b>Economic Development</b>								
3. Loan Amortization		230,000,000.00	January	December	23.39%	53,801,348.29		
<b>Sub-Total</b>		<b>230,000,000.00</b>				<b>53,801,348.29</b>		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
<b>PEO</b>								
4. Repair & Maintenance - Infrastructure Assets	Province Wide	90,000,000.00	April	December	44.43%	39,985,430.50		
5. Const. & Improvement of Provincial roads & (Road networks) -CO	Province Wide	383,657,221.11	January	December		-		
6. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)	Province Wide	269,089,568.69	January	December	0.60%	1,625,093.64		
<b>Sub-Total</b>		<b>742,746,789.80</b>				<b>41,610,524.14</b>		
<b>Environmental Management</b>						-		
<b>TOTAL</b>		<b>1,082,746,789.80</b>				<b>185,494,052.43</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
Provincial Budget Officer

*Original Signed*  
**DANIEL R. FERNANDO**  
Provincial Governor