

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

3
BULACAN
-

CALENDAR YEAR: 2023
QUARTER: 4TH

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Balance	No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date			
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016	2024	76.69%	306,767.00	93,233.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016	2024-2025	99.64%	266,479,430.70	970,569.30		
DPWH - Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015	2024	On Going		8,969,608.41		
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018	Completed	99.20%	1,984,000.00	16,000.00		Stale Checks
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	4,950,000.00	2023	2024	On Going		4,950,000.00		
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	4,000,000.00	2023	2024	83.48%	3,339,136.00	660,864.00		
NHA - Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	13,180,064.86	2023	2024-2025	On Going		13,180,064.86		
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	502,350,000.00	2023	2024	On Going		502,350,000.00		
DOH - Medical Assistance Program (MAP) - RMMMH	Rogaciano M. Mercado Memorial Hospital - Sta. Marial, Bulacan	25,800,000.00	2023	2024	45.33%	11,695,051.72	14,104,948.28		
DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020	Completed	99.63%	1,643,940.00	6,060.00		Stale Checks
DOH - Medical Assistance Program (MAP) - GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	4,000,000.00	2023	2024	On Going		4,000,000.00		
DOH - Medical Assistance Program (MAP) - EGPMDH	Emilio G. Perez Memorial District Hospital - Hagonoy, Bulacan	4,000,000.00	2023	2024	57.92%	2,316,779.76	1,683,220.24		
DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020	Completed	99.93%	3,997,312.00	2,688.00		
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,364,660.04	2023	2024	On Going		1,364,660.04		
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	923,802.88	2023	2024	On Going		923,802.88		
DOE - ER 1-94 (Interest Account)	Province of Bulacan	5,471.80	2023	2024	On Going		5,471.80		
DA - Hybrid Rice (Dry Seeding Technology)	Provincial Agriculture Office - City of Malolos, Bulacan	1,000,000.00	2021	2024	89.43%	894,313.00	105,687.00		
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022	2024	57.91%	2,895,665.00	2,104,335.00		
DILG - SGLG Incentive Fund	Province of Bulacan	4,000,000.00	2023	2024	On Going		4,000,000.00		
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	17,000,000.00	2023	2024	On Going		17,000,000.00		
DOLE - Livelihood Program 2022	Province of Bulacan	20,000,000.00	2023	2024	79.14%	15,828,281.70	4,171,718.30		
DOH - Fixed Tranche 2022	Provincial Health Office - City of Malolos, Bulacan	1,400,000.00	2023	2024	4.99%	69,900.00	1,330,100.00		
DOH - Universal Health Care 2022	Provincial Health Office - City of Malolos, Bulacan	4,432,300.00	2023	2024	34.14%	1,513,220.00	2,919,080.00		
DA - Implementation of Collaborative Provincial Agriculture and Fisheries	Provincial Agriculture Office - City of Malolos, Bulacan	900,000.00	2023	2024	On Going		900,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

Original signed
MARITES C. FRIGAL
Provincial Accountant

Original signed
DANIEL R. FERNANDO
Provincial Governor