

SUPPLEMENTAL PROCUREMENT PLAN

CALENDAR YEAR: 2023

REGION: III  
 PROVINCE: BULACAN  
 CITY/MUNICIPALITY: -

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-23-0002	Wall Mounted Inverter type A/C 2.0HP	SMDH	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	435,582.00		435,582.00	
CO-23-0005	Wall type Inverter type A/C 2.0HP	PROSECUTOR	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	67,473.00		67,473.00	
CO-23-0007	Wall Mounted Inverter type A/C 2.5HP	PITO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	92,410.00		92,410.00	
CO-23-0006	Wall type Inverter type A/C 2.5HP	PHACTO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	74,807.00		74,807.00	
CO-23-0011	Wall Mounted Inverter type A/C 2.0HP	PDRRMO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	145,194.00		145,194.00	
CO-23-0011	Wall Mounted Inverter type A/C 2.5HP	PDRRMO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	92,410.00		92,410.00	
CO-23-0011	Floor Mounted Inverter A/C 3.0TR	PDRRMO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	175,690.55		175,690.55	
CO-23-0013	Wall Mounted Inverter type A/C 2.5HP	GO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	92,410.00		92,410.00	
CO-23-0013	Wall Mounted Inverter type A/C 2.0HP	GO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	72,597.00		72,597.00	
CO-23-0013	Window type Inverter A/C 2.5HP	GO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	374,035.00		374,035.00	
CO-23-0013	Window type Inverter A/C 1.5HP	GO	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 20, 2023	General Fund	54,271.00		54,271.00	
CO-23-0027	Autoclave Machine, 16L	PVO	No	Shopping					General Fund	63,000.00		63,000.00	
CO-23-0030	Smart TV 55inch	PDRRMO	No	Shopping					General Fund	65,000.00		65,000.00	
CO-23-0034	Washing Machine Heavy Duty	EGPMDH	No	Shopping					General Fund	102,000.00		102,000.00	
CO-23-0035	Washing Machine Heavy Duty	BMC	No	Shopping					General Fund	102,000.00		225,000.00	
CO-23-0036	Submersible Sewage Pump	GSO	No	Shopping					General Fund	450,000.00		450,000.00	

2,458,879.55

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

*Original signed*  
 CARINA M. SAN PEDRO-ESPIRITU  
 Head-BAC Secretariat

Approved by:

*Original signed*  
 DANIEL R. FERNANDO  
 Provincial Governor

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**REGION: III**

**CALENDAR YEAR: 2023**

**PROVINCE: BULACAN**

**CITY/MUNICIPALITY: -**

<b>Summary by Office</b>		
<b>Department</b>	<b>Head of Department / Office</b>	<b>Total Cost</b>
Governor's Office/Personal Staff	Atty. Nikki Manuel S. Coronel	660,786.00
Provincial Disaster Risk Reduction and Management Office	Manuel M. Lukban, Jr.	478,294.55
Provincial Information Technology Office	Engr. Rhea Liza L. Ramos-Valerio	92,410.00
Provincial General Services Office	Carina SP. Espiritu	450,000.00
Provincial History, Arts, Culture and Tourism Office	Dr. Eliseo S. dela Cruz	74,807.00
Provincial Veterinary Office	Dr. Voltaire G. Basinang	63,000.00
Bulacan Medical Center	Dr. Angelito D. Trinidad (OIC)	102,000.00
San Miguel District Hospital	Dr. Arlan Rosegrace S. Balane-Galicia (OIC)	435,582.00
Emilio G. Perez Memorial District Hospital	Dr. Gerardo C. Morales	102,000.00
<b>TOTAL</b>		<b>2,458,879.55</b>

*Prepared By:*

*Approved By:*

*Original signed*  
**CARINA M. SAN PEDRO-ESPIRITU**  
*Head, BAC Secretariat*

*Original signed*  
**GOVERNOR. DANIEL R. FERNANDO**  
*Local Chief Executive*