

**UTILIZATION OF THE 20% COMPONENT OF NATIONAL TAX ALLOTMENT**

REGION: **III Central Luzon**  
 PROVINCE: **BULACAN**  
 City or Municipality: -

CALENDAR YEAR: **2023**  
 QUARTER : **4**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
1. Medical Equipment (CO)		100,000,000.00	November	December	100.00%	99,997,099.00		<i>Ongoing</i>
2. Motor Vehicles		10,000,000.00	-	-		-		
<b>Sub-Total</b>		<b>110,000,000.00</b>				<b>99,997,099.00</b>		
<b>Economic Development</b>								
3. Loan Amortization		218,000,000.00	January	December	25.67%	55,957,789.56		
<b>Sub-Total</b>		<b>218,000,000.00</b>				<b>55,957,789.56</b>		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
<b>PEO</b>								
4. Repair & Maintenance - Infrastructure Assets		90,000,000.00	May	December	11.10%	9,991,578.10		
5. Const. & Improvement of Provincial roads & (Road networks) -CO		331,577,726.00	January	December	19.99%	66,293,658.68		
6. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)		221,051,817.60	January	December	51.22%	113,224,012.92		
7. Heavy Equipment (CO)		50,000,000.00	July	-	-	-		<i>Ongoing</i>
<b>Sub-Total</b>		<b>692,629,543.60</b>				<b>189,509,249.70</b>		
<b>Environmental Management</b>						-		
<b>TOTAL</b>		<b>1,020,629,543.60</b>				<b>345,464,138.26</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
Provincial Budget Officer

*Original Signed*  
**DANIEL R. FERNANDO**  


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Provincial Governor