

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

3
BULACAN

CALENDAR YEAR: 2023
QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Balance	No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date			
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00	93,233.00		
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		99.64%	266,479,430.70	970,569.30		
DPWH - Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015		On Going		8,969,608.41		
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00	16,000.00		
NHA - Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	13,180,064.86	2023		On Going		13,180,064.86		
DOH - Medical Assistance Program (MAP) - BMC	Bulacan Medical Center - City of Malolos, Bulacan	426,250,000.00	2022		On Going		1,500,000.00		
DOH - PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00	6,060.00		
DAR - ATI (RICE ACHIEVER)	Provincial Agriculture Office - City of Malolos, Bulacan	4,000,000.00	2020		99.93%	3,997,312.00	2,688.00		
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	579,923.84	2021		On Going		579,923.84		
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	4,337,039.68	2021		On Going		139,066.68		
DOE - ER 1-94 (Interest Account)	Province of Bulacan	5,306.74	2020		On Going		5,306.74		
DA - Hybrid Rice (Dry Seeding Technology)	Provincial Agriculture Office - City of Malolos, Bulacan	1,000,000.00	2021		89.43%	894,313.00	105,687.00		
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022		57.91%	2,895,665.00	2,104,335.00		
DILG - SGLG Incentive Fund	Province of Bulacan	9,500,000.00	2022		On Going		9,500,000.00		
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	2,170,000.00	2022		On Going		2,170,000.00		
DOLE - Livelihood Program 2022	Province of Bulacan	20,000,000.00	2023		On Going		15,012,310.00		
DOH - Fixed Tranche 2022	Provincial Health Office - City of Malolos, Bulacan	1,400,000.00	2023		On Going		1,400,000.00		
DOH - Universal Health Care 2022	Provincial Health Office - City of Malolos, Bulacan	4,432,300.00	2023		On Going		4,108,300.00		
DA - Implementation of Collaborative Provincial Agriculture and Fisheries	Provincial Agriculture Office - City of Malolos, Bulacan	900,000.00	2023		On Going		900,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Original Signed)
FRANCISCO T. DE GUZMAN JR.
Provincial Budget Officer

(Original Signed)
MARITES C. FRIGINAL
Provincial Accountant

(Original Signed)
DANIEL R. FERNANDO
Provincial Governor