

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BULACAN

QUARTER: 2

CITY/MUNICIPALITY: -

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		99.64%	266,479,430.70		970,569.30
DPWH-Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015		On Going			8,969,608.41
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DILG - Conditional Matching Grant to Province (CMGP)	Province of Bulacan	20,000,000.00	2022		99.75%	19,950,043.11		49,956.89
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliwag, Bulacan	500,000.00	2023		On Going			500,000.00
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	13,180,064.86	2023		On Going			13,180,064.86
DOH-Medical Assistance Program (MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	424,250,000.00	2022		On Going			106,837,495.52
DOH-Medical Assistance Program (MAP) -RMMMH	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021		On Going			6,177,048.75
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
DOH-Medical Assistance Program(MAP) -SMDH	San Miguel District Hospital - San Miguel, Bulacan	300,000.00	2023		On Going			300,000.00
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		99.93%	3,997,312.00		2,688.00
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	579,923.84	2021		On Going			579,923.84
DOE - Reforestation, Watershed, Management and Environment Fund (RWME)	Province of Bulacan	4,337,039.68	2021		On Going			139,066.68
DOE - ER 1-94 (Interest Account)	Province of Bulacan	5,163.32	2020		On Going			5,234.63
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021		89.43%	894,313.00		105,687.00
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022		57.91%	2,895,665.00		2,104,335.00
DILG - SGLG Incentive Fund	Province of Bulacan	9,500,000.00	2022		On Going			9,500,000.00
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	170,000.00	2022		On Going			170,000.00
DOLE - Livelihood Program 2022	Province of Bulacan	20,000,000.00	2023		On Going			20,000,000.00
DOH - Fixed Tranche 2022	Province of Bulacan	1,400,000.00	2023		On Going			1,400,000.00
DOH - Universal Health Care 2022	Province of Bulacan	4,432,300.00	2023		On Going			4,432,300.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
MARITES C. FRIGNAL
 Provincial Accountant

Original Signed
DANIEL R. FERNANDO
 Governor