

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2023
PROVINCE: BULACAN **QUARTER:** 2
CITY/MUNICIPALITY:

Particulars	LDRRMF		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriation	93,673,221.12	218,570,849.28				312,244,070.40
Continuing Appropriation						-
Previous Years' Appropriations Transferred to the Special Trust Fund						
Transfer for Year 2018					438,334.70	438,334.70
Transfer for Year 2019					74,261.00	74,261.00
Transfer for Year 2020					2,152,518.99	2,152,518.99
Transfer for Year 2021					1,333,605.40	1,333,605.40
Transfer for Year 2022					30,000,000.00	30,000,000.00
Transfers/Grants /Donation					2,403,073.00	2,403,073.00
Total Funds Available	93,673,221.12	218,570,849.28	-	-	36,401,793.09	348,645,863.49
B. Utilization						
Drugs and Medicines		13,000.00			-	13,000.00
Communication		801,990.23			-	801,990.23
Welfare Goods		16,577,475.00			352,233.96	16,929,708.96
Gasoline		400,000.00			-	400,000.00
Supplies and Materials		5,805,680.00			-	5,805,680.00
Medical, Laboratory and Dental Supplies		199,500.00			-	199,500.00
Flood Control System		-			-	-
Pre-Disaster Preparedness Program		24,000,000.00			-	24,000,000.00
Seminar/Trainings		3,766,507.00			53,700.00	3,820,207.00
Shelter		-			-	-
Equipment		24,448,380.00			-	24,448,380.00
Repair and maintenance of equipment		145,000.00			-	145,000.00
Repair and maintenance of vehicle		256,937.65			-	256,937.65
Financial/Livelihood Assistance		1,660,000.00			-	1,660,000.00
Seedlings		346,500.00			-	346,500.00
Agricultural Supplies		1,497,000.00			-	1,497,000.00
Veterinary Supplies		290,000.00			-	290,000.00
Release of Loan		-			-	-
Total Utilization	-	80,207,969.88	-	-	405,933.96	80,613,903.84
UNUTILIZED BALANCE	93,673,221.12	138,362,879.40	-	-	35,995,859.13	268,031,959.65