

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION:** REGION III - CENTRAL LUZON  
**PROVINCE:** BULACAN  
**CITY/MUNICIPALITY:** -

**CALENDAR YEAR** 2023  
**QUARTER:** 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
1. Medical Equipment (CO)		100,000,000.00				-		
2. Motor Vehicles		10,000,000.00				-		
<b>Sub-Total</b>		<b>110,000,000.00</b>				<b>-</b>		
<b>Economic Development</b>								
3. Loan Amortization		218,000,000.00				56,802,690.18		
<b>Sub-Total</b>		<b>218,000,000.00</b>				<b>56,802,690.18</b>		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred to		
<b>PEO</b>								
4. Repair & Maintenance - Infrastructure Assets		90,000,000.00				14,999,015.10		
5. Const. & Improvement of Provincial roads & (Road networks) -CO		331,577,726.00				90,489,234.76		
6. Const. & Improv. Of Public bldgs., grounds & government facilities (CO)		221,051,817.60				57,095,646.53		
7. Heavy Equipment (CO)		50,000,000.00				-		
<b>Sub-Total</b>		<b>692,629,543.60</b>				<b>162,583,896.39</b>		
<b>Environmental Management</b>						-		
<b>TOTAL</b>		<b>1,020,629,543.60</b>				<b>219,386,586.57</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
 Provincial Budget Officer

*Original Signed*  
**DANIEL R. FERNANDO**  
 Provincial Governor

