

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region : 3
Province : BULACAN
City/ Municipality : -

Calendar Year : 2023
Quarter : 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Project	Province of Bulacan	76,886,384.27	2015			On Going		8,969,608.41
National Nutrition Council -Nutrition Honor Award	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DILG - Conditional Matching Grant to Province (CMGP)	Province of Bulacan	20,000,000.00	2022			On Going		20,000,000.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	1,500,000.00	2023			On Going		464,236.20
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	13,180,064.86	2023		0.00%	13,180,064.86		13,180,064.86
DOH-Medical Assistance Program (MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	424,250,000.00	2022			On Going		169,243,945.68
DOH-Medical Assistance Program (MAP) -RMMMH	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021			On Going		12,780,590.60
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		66.48%	3,997,312.00		2,688.00
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	579,923.84	2021			On Going		579,923.84
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	4,337,039.68	2021			On Going		4,337,039.68
DOE - ER 1-94 (Interest Account)	Province of Bulacan	5,163.32	2020			On Going		5,163.32
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021			On Going		452,487.00
DOH - Fixed Tranche 2021	Province of Bulacan	990,000.00	2022			On Going		720.00
DOH - Universal Health Care	Province of Bulacan	1,081,613.00	2022			On Going		4,143.00
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022			On Going		2,503,205.00
DILG - SGLG Incentive Fund	Province of Bulacan	9,500,000.00	2022			On Going		9,500,000.00
DILG - LGSF (Financial Assistance to LGU)	Province of Bulacan	170,000.00	2022			On Going		170,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
MARITES C. FRIGINAL
Provincial Accountant

Original Signed
DANIEL R. FERNANDO
Governor