FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Bulacan

Plan Control No. 101-22-0766					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: PHACTO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Sousaphone Metal	290,000.00			**580,000.00**					2			
2	Tuba	210,000.00			**210,000.00**					1			
3	Cymbals Size 18	60,000.00			**60,000.00**					1			
4	Copper ludwig/pearl	430,000.00			**430,000.00**					1			
5	Marimba/Xylophone	110,000.00			**110,000.00**					1			
6	Ludwig snare	55,000.00			**110,000.00**					2			
TOTAL		**1,155,000.00**			**1,500,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Noted by:

DR. ELISEO S. DELA CRUZ

Department Head - PHACTO

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
Provincial Historical, Arts, Culture and Tourism Office	Dr. Eliseo S. Dela Cruz	1,500,000.00

Prepared By:

CARINA M. SAN PEDRO-ESPIRITU
Head, BAC Secretariat

Approved By:

GOVERNOR DANIEL R. FERNANDO
Local Chief Executive