

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: III CALENDAR YEAR: 2022
 PROVINCE: BULACAN
 CITY/MUNICIPALITY:

Total LGU Budget: Php 7,400,000,000.00
 Total GAD Expenditure: Php 1,021,875,491.96

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Female detainees had resorted to crime in order to provide for their families' needs	Women empowerment thru livelihood / vocational trainings	Livelihood Trainings	Livelihood Trainings 1. Abaca basket making 2. Wallet / decorations from recyclable materials 3. Hand washing soap making 4. powdered sosp making 5. dish washing liquid making 6. Fabric Sofetener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Cologne making 10. Perfume making 11. Meat processing 12. Candy making	one livelihood training program per month attended by 30 participants	1. Abaca basket-making (102 Males) 2. bags and wallets from recycled materials (4 Female PDLs) 3. Crochet Flower Making (12 Female PDLs) 4. Flower Arrangement Making(12 Female PDLs) 5. Powder Soap Making (24 Female PDLs) 6. Fabric Conditioner Making (24 Female PDLs) 7. Beauty Care (48 Female PDLs) 8. Distribution of massage / hilot kit to 23 female PDLs 9. Distribution of 25 packs soap making kit to 25 female PDLs (July 4, 2022) "10. Powdered Soap Making Training August 22, 2022 (20 female; 10 male)" "11. Fabric Conditioner Making August 22, 2022	72,000.00	32,170.00	PCSJMO

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An increasing number of offenders	To educate the Detainees. To provide spiritual enrichment activities to change for	Literacy and Education	Provide the detainees with Alternative Learning System / Literacy Program Conduct of bible study	Number of detainees provided with Alternative Learning System - 200 detainees Number of detainees provided	88 detainees, or 5.42%, participated in the program - 19 Senior HS Grade 12 - 14 male - 5 female - 23 Senior	50,000.00	42,751.00	PCSJMO
Efficient and effective delivery of health and social services;To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	OTHER HEALTH SERVICES	Provision of free laboratory and x-ray procedures to Indigent / Charity out- patients of BMC	To provide free laboratory and x-ray procedures to 15,000 Indigent / Charity out- patients of BMC. Female: 6,900 Male: 8,100	Provided free laboratory and x-ray procedures to 23,853 Indigent / Charity out-patients of BMC Breakdown: 1st Qtr Total: 2,186 Male: 1,077 Female: 1,109 2nd Qtr Total: 1,816 Male: 1,283 Female: 533 3rd Qtr Total: 10,603 Male: 6,104 Female: 4,499 4th Qtr Total: 9,248 Male: 5,690 Female: 3,558	3,900,740.00	3,848,740.00	BMC

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Female detainees had resorted to crime to provide for their family's needs	Women empowerment thru livelihood / vocational training	Livelihood Training	Livelihood Training 1. Abaca basket making 2. Wallet/decorations from recyclable materials 3. Hand washing soap making 4. powdered soap making 5. dishwashing liquid making 6. Fabric Softener making 7. Ethyl alcohol making 8. Hand sanitizer making 9. Cologne making 10. Perfume Making 11. Meat processing Candy making	one livelihood training program per month attended by 30 participants	Livelihood training conducted such as: 1. Abaca basket-making (102 Males 2. bags and wallets from recycled materials (4 Female PDLs) 3. Crochet Flower Making (12 Female PDLs) 4. Flower Arrangement Making (12 Female PDLs) 5. Powder Soap Making (24 Female PDLs) 6. Fabric Conditioner Making (24 Female PDLs) 7. Beauty Care (48 Female PDLs) 8. Distribution of massage / hilot kit to 23 female PDLs 9. Distribution of 25 packs soap making kit to 25 female PDLs (July 4, 2022) '10. Powdered Soap Making Training August 22, 2022 (20 female; 10 male)' '11. Fabric Conditioner Making August 22, 2022 (30 female)' '12. Alcohol Making Training August 22, 2022 (30 female)' '13 Hand Sanitizer Making August 22, 2022 (30 female)' - Honorarium of instructor	72,000.00	0.00	PCSJMO

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Inadequate supplies of clothing and linen for CICL for comfort and hygiene	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation.	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Clothing and Linens	Provide at least four sets of essential clothing and linens to residents in need	1st qtr: January – 91 residents were provided with basic clothing February - 116 residents provided with essential clothing 2nd qtr.: May - 75 residents provided with basic clothing 3rd qtr.: September - 30 residents provided with basic clothing 4th qtr.: October - 66 residents provided with basic clothing December - 55 residents provided with basic clothing	100,000.00	18,750.00	PSWDO
Insufficient knowledge of women on the risk of dog bites and rabies can pose one's health.	Rabies Information Education Program	To provide vaccination in pets, which can also provide rabies awareness among women, especially mothers of daycare children.	Anti-rabies vaccination	Provided 100% of the total female attendees with a rabies information program	Free anti-rabies vaccination for the 2nd and 3rd doses of 652 patients of In 1st quarter, 812 patients of 2nd the quarter, 706 patients in 3rd quarter, 649 patients in the 4th quarter, a total of 2,819 patients (1,739 male and 1,080 female patients)	640,000.00	3,467,370.00	SMDH
It is the right of women to avail livelihood and skills development training, seminars, and other Alternative sources of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses, and environmental awareness and related services	Literacy and Education	Ecological Solid Waste Management Act of 2000 (RA9003)	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/etc.	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff	31,320.00	78,900.00	BENRO

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Lack of awareness in disaster prevention and mitigation of different vulnerable groups	To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors concerning disaster	DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation	Training and Capability building/information and education campaign for different vulnerable groups	3 trainings for 3 sectors, preferably Child Development Workers, GAD TWG, and Senior Citizens	3rd qtr.: July 25 – Orientation on RA 10821 & CEPC to EECD providers attended by 175 participants August 16 – Child Development Workers Orientation in Emergencies during COVID 19 attended by 950 CDW and 50 participants from LGU 4th qtr.: December - Stress debriefing exercises for senior citizens attended by 24 Senior Citizens with PSWDO staff	430,000.00	200,000.00	PSWDO
Lack of awareness of the value and importance of cleanliness of men and women to the health and well-being of Bulakenyos	To increase participation of men and women in the promotion and integration, cooperation, and coordination between all concerned government agencies, LGUs, and stakeholders in ecological waste management.	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Implementation of Anti Littering Ordinance	Watchmen assigned to implement Anti-littering Monitored capitol compound	Watchmen assigned to implement Anti-littering Monitored capitol compound	71,808.00	49,050.00	BENRO
Lack of awareness of the value and importance of cleanliness of men and women to the health and wellbeing of Bulakeños	To increase participation of men and women in the promotion and integration, cooperation, and coordination between all concerned government agencies, LGUs, and stakeholders in ecological waste management.	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Provincial Anti-Littering Re-Orientation	Conducted anti-littering orientation participated by 50 Female 50 Male President of League of Barangay/MENROs/CENROs BENRO Staff/PNP	BENRO Staff attended the Seminar/ Orientation 49 Male 7 Female Total=56 participants	60,256.00	19,700.00	BENRO

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Lack of commitment of men and women to maintain a balanced and healthy ecology	To promote Resilience, Nature Clean Environment as well as Good Governance.	Ecological Solid Waste Management Act of 2000 (RA9003)	Clean-up Drive Activity/Baklas Tarpaulin	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 10 Female 50 Male	Clean-up Drive Activity/Baklas Tarpaulin Participated by 64 Male 38 Female	10,840.00	37,873.00	BENRO
Lack of Gender Sensitivity Awareness of employees of BENRO	Strengthen awareness of men and women in Gender Equality	Ecological Solid Waste Management Act of 2000 (RA9003)	Gender and Development Awareness for Ecology Officers Seminar	One (1) seminar conducted on Gender Sensitivity participated by 23 Male 14 Female	Participated by PGB representatives as Ecology Officers 17 Male 14 Female	10,032.00	78,900.00	BENRO
Low return on Investment of Women Entrepreneurs due to poor marketing strategies	To provide training and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business-related training seminars	We conducted 20 Business related training/seminars with 600 participants. (300 of the participants are women MSEs/beneficiaries)	37 Business related training/seminars with 652 women and 133 men beneficiaries 185% Accomplishment as to the number of training conducted	500,000.00	340,626.70	PCEDO
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Women 2019 – 57 men / 203 Women 2020 – 10 men / 31	PROMOTION AND MARKETING OF MSEs & Cooperatives	LOAN ASSISTANCE TO MSEs, COOPERATIVES / ASSOCIATIONS	Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center	Conducted three trade fairs participated by 180 MSEs Women beneficiaries. Assisted the 105 suppliers of the Bulacan Pasalubong Center	Conducted three trade fairs resulted to the approved loan applications; 29 of which have been released	5,000,000.00	6,576,000.00	PCEDO
Natural Resources to be benefited by men, women, and families in the Province of Bulacan	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration (RA10176) Arbor Day Act of 2012	Tree Planting Activity	3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/BENRO/ MENROs Staff 10,000 Seedlings granted to Constituents 100 women 100	Procurement of Seedlings conducted 812,000.00 Rental Other Services 240,000.00 Total = 1,052,000.00	538,200.00	481,000.00	BENRO

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Reducing maternal morbidity due to lack of blood supplies during emergencies	Expand service delivery package among AP, PP, infants, and children and improve MNCHN delivery networks,	Maternal, newborn, child health and Nutrition (MNCHN) core packages of services (pre-natal, pregnancy, delivery, post-Partum, and newborn periods.	Blood Donation (Community-based- donation and BPBC's Walk-in Donation) Target:30,000 blood donors (blood bags collected)Target – 240 MBDs	Achieved less than 1 maternal mortality and obtained 30,000 blood donors or more achieved (blood bags collected) 240 MBDs or more conducted	Successfully donated blood= 19,560 (Jan-Dec 2022) MBD conducted=102 (Jan-Dec 2022)	20,000,000.00	27,801,942.00	PPHO
Rights of men and women to enjoy healthfully and balanced Natural Resources	To Strengthen the Advocacy of men and women in the protection and conservation of natural resources and preservation of Flora and Fauna	Support to Provincial Anti-Illegal Logging Task Force Operation	Conduct upland monitoring to ensure tat no illegal logging, kaingin, and other forms of forest destruction, such as slash and burn farming (kaingin) and unlawful logging activities, will happen.	Conducted Upland monitoring participated by Anti-Illegal Logging Task Force	Conducted Upland monitoring participated by Anti-Illegal Logging Task Force PNP LGUs BENRO NAPOCOR DENR and participated by Forestry Enforcers Male = 9 Female = 1 Total = 10 Male = 2	400,000.00	250,000.00	BENRO
The low living conditions of indigent women, children, PWDs, the elderly and youth	To reduce poverty and vulnerability of marginalized women, children, elderly, PWDs, and youth thru the provision of livelihood and employment, Livelihood opportunities, protecting Calamity against hazards and sudden loss of income, and Improving people's capacity to manage risks	Indigency/Financial Assistance Program	Aid to an individual in crisis for both men and women Provision of Financial such as: Medical Non-medical Burial Transportation Housing Calamity Educational	There were 6,896 indigents/ marginalized served.	here were 5,927 indigents of various requests for financial assistance were served. 1. Financial Assistance: Medical assistance, Operations, Surgery and Assitive Devices Male= 2663 Female= 3264 Breakdown: JAN- 29,086,395.55 FEB- 38,571,288.16 MARCH- 26,454,200.00 APRIL- 24,976,359.75 MAY - 18,852,816.66 JUNE- 17,082,109.53 JULY- 22,789,235.00 AUG- 39,182,820.00 SEPT- 30,404,170.00 OCT.- 35,724,120.00 NOV.- 37,741,120.00 DEC 42,694,523.96	363,559,158.61	379,942,505.91	Governor's Office Financial Assistance/Medical/Assitive devices
GAD Mandate								

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'RA 6365 (Sec. 4) An Act Establishing A National Policy on Population, Creating the Commission On Population and For Other Purposes'	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning, and population development	POPULATION PROGRAM - Population and Development Integration	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, in July	3rd qtr.: July 27 -Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Baby from Calumpit	10,000.00	5,000.00	PSWDO
'REPUBLIC ACT NO. 7160 Every Local Government Unit shall appropriate in its annual budget no less than 20% of its annual IRA for Development Projects.'	To improve and construct reservoirs, deepen flood-prone rivers and form irrigation channels through dredging of rivers and creeks	INFRASTRUCTURE	Conduct dredging activities in four (4) rivers and (1) creek in District 1 of Bulacan	Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan	Dredging of Pampanga River, Gatbuca, Calumpit, Bulacan Dredging of Hagonoy River, San Pablo, Hagonoy, Bulacan Dredging of Malolos Creeks, Sto. Rosario, City of Malolos, Bulacan	9,261,007.87	9,261,007.87	PEO
1% of the total population are the required health volunteers as an augmentation for the health service delivery. 4801 health volunteers or BHWs augment the need for more health workers in service delivery.	To capacitate health volunteers on primary healthcare service delivery	Direct healthcare service delivery as health providers multipliers	Provision of incentives to health volunteers	Incentives to Barangay Health Workers (4,801 BHWs) @P3,500 per quarter cash incentives=67,214,000.00	4,706 BHWs provided 4th Quarter allowance	67,214,000.00	66,507,120.00	PPHO
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement, and free laboratory services for the first 200 expectant mothers.	Provided free Laboratory services (CBC worth P150.00 & Urinalysis worth P50.00) during the first pre-natal checkup of 200 expected mothers	1st quarter -50 2nd quarter - 50 3rd quarter - 50 4th quarter - 50 a total of 200 expectant mothers were given free lab services	40,000.00	40,000.00	SMDH

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AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Pre-natal consultation, counseling, reproductive health, and responsible parenthood.	Conducted Free pre-natal consultation, counseling, reproductive health, and responsible parenthood for 300 adolescent parents	1st quarter -31 2nd quarter- 11 3rd quarter -14 4th quarter - 52 adolescent parents were given free counseling, reproductive health,, and responsible parenthood.	15,000.00	5,400.00	SMDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure the survival, health and development of newborn babies	Maternal and Child Health Program	Evaluation of entries (screening, site validation, and selection of finalists by the screening and selection committee)	Validated One Hundred (100) entries screened/site on June 8 to July 22, 2022 Eight (8) committee meetings conducted June 3- Orientation Aug 5- deliberation Aug 12- selection of finalists Aug 24- briefing of finalists Sept 7-10- final interview Sept 10 final deliberation and selection of winners	Validated 118 entries for year 2022 June 14- orientation June 21-Aug 2- virtual validation Aug 4-5 Deliberation Aug 10- selection of finalists Aug 23- briefing of finalists Aug 31 to Sept 2- Final interview and deliberation of winners	467,555.00	367,062.00	PPDO

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DOH-ADMINISTRATIVE ORDER 2016-0020 Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To sustain a nutritionally adequate and appropriate diet for in-patients of Rogaciano M. Mercado Memorial Hospital.	Subsistence of patient (Meal of patient	Provided meals of in - patients of Rogaciano M. Mercado Memorial Hospital	Provided means of in-patients of Rofaciano M. Memorial Hospital consisting of Female: 5,475 patient days	36,908 Patients served 114,848 Meals served The patient was served. Meal served January 2,208 7,786 Male 940 Female 1,268 Patient was served Meal served February 2,770 8,479 Male 1,188 Female 1,582 The patient was served Meal served March 2,636 8,092 Male 1,204 Female 1,432 Patient served Meal served April 2,832 8,713 Male 1,043 Female 1,789 Patient served Meal served May 2,883 8,759 Male 1,571 Female 1,312 Patient served Meal served June 3,189 9,703 Male 1,765 Female 1,424 Patient served Meal served July 3,592 10,896 Male 1,847 Female 1,745 Patient served Meal served August 3,875 11,968 Male 1,357 Female 2,518 Patient was served Meal served September 3,578 10,902 Male 1,404 Female 2,174 Patient served Meal served October 3,241	10,409,447.00	9,149,134.30	RMMMMH

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Executive Order No. 137, August 10, 1999, Declared every month of July as Disaster Consciousness Month. Executive Order No.29, S 2017, renaming National Disaster Consciousness Month to National Disaster Resilience Month	Maintaining, developing, protecting, and conserving disaster preparedness, prevention, control, and mitigation tender to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the disastrous effects of global, warming	National Disaster Resilience Month	Capability Building Program for different sectors	Conduct 3 activities in line with National Disaster Resilience Month Activity 1 : Male = 45 Female = 25 Total: 70 participants Activity 2 : Male = 80 Female = 20 Total : 100 participants Activity 3 : Male = 50 Female = 10 Total : 60 participants Activity 4 : Male = 260 Female = 40 Total : 300 participants	Conducted 3 activities in line with National Disaster Resilience Month, participated by 35 females 78 male	999,980.00	999,980.00	PDRRMO
NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursuing the: Efficient and effective delivery of health and social services;	To improve the health and well-being of Indigent / Charity patients by providing free medicines	OTHER HEALTH SERVICES	Provision of free medicines to Indigent / Charity patients of BMC	To provide free medication to 5,000 Indigent / Charity patients of BMC Female: 2,500 Male: 2,500	Provided free medicines to 11,580 Indigent / Charity patients of BMC Breakdown: 1st Qtr Total: 1,340 Male: 662 Female: 678 2nd Qtr Total: 4,165 Male: 1,966 Female: 2,199 3rd Qtr Total: 3,102 Male: 1,434 Female: 1,668 4th Qtr Total: 3,428 Male: 1,730 Female: 1,698	13,773,401.32	13,773,401.32	BMC

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PGB Executive Order No. 009, Series of 2020 Enjoining the Endowment of Educational Financial Assistance Through a Scholarship Grant to Qualified Bulakenyos under the program "Tulong Pang-Edukasyon para sa Bulakenyo", Amending Executive Order No. 004-S 2019 Thereto	To increase if not sustain, the number of scholars from indigent families and deserving learners.	Scholarship Program "Tulong Pang- Edukasyon para sa Bulakenyo"	Educational/Financial Assistance Evaluate and receive the documentary requirements of the beneficiaries/learners for processing their educational assistance. - Prepare the Obligation Request (OBR) and Vouchers of the beneficiaries/learners with the requirements	15,560 Learners benefited from the program 2 General Assembly	1. Other Schools (OS) • Regular 6,573 xP3,500/sem 2. Academic 48x5500/sem 3. State Colleges and Universities (SUCs) 5,954 xP3,000.00/sem 4. Senior High School (Public) 3083xP3,000.00/sem 5. Senior High School (Private) 1,949x P3,000/sem 6. Bulacan Polytechnic College (BPC) 5,198 Learners 7. Board Review. 232xP5,000/enrollment. 8. Masteral 222x P5,000/sem .	88,826,472.00	76,898,002.00	OPA
PGB Executive Order No. 009, Series of 2020 Enjoining the Endowment of Educational Financial Assistance Through a Scholarship Grant to Qualified Bulakenyos under the program "Tulong Pang-Edukasyon para sa Bulakenyo", Amending Executive Order No. 004-S 2019 Thereto	to raise awareness about educational policies and procedures, as well as to involve students in the decision-making process through dialogues with various stakeholders.	Scholar's General Assembly	Scholarship Program "Tulong Pang- Edukasyon para sa Bulakenyo"	Scholars' General Assembly	•16 Assembly/ies Accomplished • BPC General Assembly/Distribution of Certificates Accomplished 1st sem SY 2021-2022	1,019,550.00	365,990.00	OPA
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY	BATANG PINOY SPORTS COMPETITION	Support in the conduct of BATANG PINOY 2019 tournament for children 15 years old and below as delegates/athletes of the Province of Bulacan	74 qualified athletes Archery – 4 silver medals, 2 bronze medals Badminton – 3 gold medals, 1 silver medal Chess – 1 gold medal, 1 silver medal, 1 bronze medal Cycling – 1 bronze medal Swimming – 3 gold medals, 2 silver medals, 1 bronze medal Table Tennis – 1 silver medal - 2 bronze medals	12,950.00	12,950.00	PYSPESO

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<p>Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino' To provide the necessary assistance to the Federation of Senior Citizens.</p>	<p>To provide the necessary assistance to the Federation of Senior Citizens.</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Elderly Week celebration a. Centenaryong Bulakenyo</p>	<p>Estimate of 100 elders aged 100 yrs. old and above given P10,000.00 cash</p>	<p>4th qtr.: October 6 – Celebration of “Linggo ng Katandaang Pilipino” with a theme of katatagan ng Nakatatanda, Magtataguyod ng Kaunlaran” conducted at Balagtas Hall, Hiyas ng Bulacan Convention Center City of Malolos via Zoom Teleconference attended by 145 participants including facilitators, OSCA, FSCAP and PSWDO staff. October 6 - 80 elders aged 100 yrs. and above given P10,000.00 cash and food packs</p>	<p>280,000.00</p>	<p>80,000.00</p>	<p>PSWDO</p>

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Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as 'Linggo ng Katandaang Filipino' To provide the necessary assistance to the Federation of Senior Citizens.	To provide the required assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Death Assistance to Brgy. Tanod, Volunteer Workers, and Brgy. Officials	100% approved request provided with P10,000 death assistance 2020 beneficiaries (96) : 1 male Brgy. Captain, 10 female LLN, 1 mother leader, 1 female Brgy. health worker, 11 males Brgy. tanod, 9 male and 29 female with no position declared, 34 more with no sex category and position)	1st qtr.: 19 Brgy. Officials (1 Brgy. Kagawad, 14 Brgy. Tanod and 2 Mother Leaders, 1 LLN and 1 Barangay Health Worker), 13 males and 6 females were given financial assistance worth ₱10,000 each. 2nd qtr.: 16 Brgy. Officials (2 Brgy. Kagawad, 5 Barangay Health Worker, 8 Brgy. Tanod, 1 Mother Leader) 10 males and 6 femalesmale were given financial assistance worth ₱10,000 each 3rd qtr.: 31 Brgy. Officials (2 Brgy. Kagawad, 4 Barangay Health Worker, 21 Brgy. Tanod, 2 Mother Leader,1 LLN,1 DCW) 19 male and 12 females were given financial assistance worth ₱10,000 each 4th qtr.: 26 Brgy. Officials (3 Brgy. Kagawad, 18 Brgy. Tanod and 1 Mother Leader, and 4 Barangay Health WWorkers, 18 male and 8 females were given financial assistance	2,000,000.00	920,000.00	PSWDO Implemented
Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month.	To provide information and enhance awareness of the community on Fire Prevention and Safety.	Capability Building Program for different sectors	Fire Prevention Month	Conducted 3 activities in line with Fire Prevention Month Male = 40 Female = 10 Total: 50 participants	No. of Female: 44 No. of Male: 88 Total No. of Pax: 132 No. of Female: 21 No. of Male: 16 Total No. of Pax: 37	239,000.00	584,967.00	PDRRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	National Disability Prevention and Rehabilitation Week Celebration:	21 municipalities, 3 cities, 6 SPED school with 700 PWDs participated on various activities such as assemblies, radio & printed advocacies, distribution of assistance, and orientation on PWD laws from July 17-.23.	3rd qtr.: July 23 – PGB-PSWDO NDPR Week culminating activity held at Hiyas Convention Center – Balagtas Hall attended by 24 PWD Officers and simultaneously via Zoom attended by 100 barangay representatives. July 28 – NDPR week celebration – LGU municipal level at Sectoral Youth Building at San Ildefonso, Building	91,000.00	91,000.00	PSWDO
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make the lives of PWDs whole	Surgical Mission	Surgical mission in July and November	2 missions were conducted in July and November	On July 2022, 36 out of 50 screened clients operated.	157,000.00	156,088.33	PSWDO
Provincial Administrative Code of Bulacan Section 54 Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2)	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of evaluation- (screening and selection of nominees in different fields)	Conducted three (3) screening committee meetings on the 3rd qtr. of 2022 (July to August) Conducted three (3) selection committee meetings on August 2022	2 screening committee meetings were conducted in July 26 and Aug. 3, 2022 Screening participants Girls - 16 Boys – 14 2 selection committee meetings August 9 and August 15, 2022 Selection participants Girls - 11 Boys -9	212,000.00	221,500.00	PPDO
Provincial Administrative Code of Bulacan Section 54 Institutionalized Awards (a) Dangal ng Lipi Screening Committee meeting- (Male-7, Female-8) Selection Committee Meeting- (Male-4, Female-2)	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos were awarded on September 15, 2022	Twelve (12) outstanding Bulakenyos awarded on September 15, 2022 Awardees Girls -2 Boys- 10	1,307,939.00	1,301,737.29	PPDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Under Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province.	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’s counterpart for 1 week	60 Boy/Girl officials designated as government official’s counterpart in Provincial Government of Bulacan	1 Program / 61 Boy/Girl Officials Designated	337,790.00	526,850.00	PYSPEO
Provincial Administrative Code of Bulacan, Section 189 – Gintong Kabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awards	1 GKA Awarding ceremony conducted to outstanding youth (individual or group) with 15 categories	1 GKA Awarding Ceremony	700,000.00	837,100.00	PYSPEO
Provincial Administrative Code of Bulacan, Section 20 Enhancement of programs on a drug-free and responsible youth sector	To provide an informative and helpful webinar for the Youth sector during the pandemic	RESPONSIBLE YOUTH TOWARDS A LIFE READY FOR THE FUTURE (RYTLYF)	Conduct of RYTLYF	10 schools with 500 participants	4 Episodes were conducted with 500 participants in total.	290,000.00	93,300.00	PYSPEO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Psychological First Aid Training	One (1) training on the 1st semester of 2022 with 50 LGU employees and walk – in participants Male = 30 Female = 20 Total: 50 participants	Conducted 1 SFAT • For new C/MDRRMO Employees 5 female, 39 male Conducted 4 Lecture & Demo • For Resort Owners 12 female, 20 male • Pandi Municipal Employees 15 female, 25 male • Sta. Lucia Calumpit High School 35 female, 20 male • Liciada Elementary School 53 female, 27 male	31,000.00	31,000.00	PDRRMO
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Community First Aid Responder Training	One (1) training in the 1st semester of 2022 with 60 LGU employees and walk-in participants Male = 45 Female = 15 Total: 60 participants	One (1) training on the 1st semester of 2022 with 60 LGU employees and walk-in participants Male = 45 Female = 15 Total : 60 participants	144,000.00	144,000.00	PDRRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Public Service Continuity Plan Training	One (1) training in the 1st semester of 2022 with 60 LGU employees and walk-in participants Male = 30 Female = 30 Total: 60 participants	Conduct of DRRM Plan and LDRRMFIP Workshop No. of Female: 13 No. of Males: 9 Total No. of Pax: 22	42,000.00	220,000.00	PDRRMO
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic Aquatic Search and Rescue / Surface Rescue / SCUBA / Swift Water and other water-related training	One (1) training in the 1st semester of 2022 with 50 LGU employees and walk-in participants Male = 45 Female = 5 Total: 50 participants	Conducted 3 training • Basic Aquatic Safety & Rescue Boat Handling Training for Sta. Maria MDRRMO Staff 1 female, 13 male • Water Safety Training for BENRO Employees 15 female, 35 males	142,000.00	212,330.00	PDRRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Incident Command System Training	One (1) training conducted in the 1st semester of 2022 with 30 participants from different sectors Male = 20 Female = 10 Total 30 participants	Level 2 – Integrated Planning Course 17 female, 13 male •For Malolos CDRRMO (1st Batch) 8 female, 27 male •For Malolos CDRRMO (2nd Batch) together with Marilao CDRRMO 27 female, 25 male 5 female, 27 male •21 females, 19 males 33 female, 17 male	189,500.00	189,500.00	PDRRMO
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio-economic and environmental impacts of disasters, including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels especially the local community.	To educate the community on disaster management with a focus on prioritizing marginalized sectors	Capability Building Program for public school teachers (SHINE advisers) and student beneficiaries	School Hydrological Information Network (SHINe)	Conducted One (1) SHINe Conference in the 4th Quarter of 2022 with participants from 37 or more SHINe beneficiaries' schools Male = 300 Female = 100 Total: 400 participants	Conducted One (1) SHINe Conference in the 4th Quarter of 2022 with participants from 37 or more SHINe beneficiaries' Level 2 – Integrated Planning Course 17 female, 13 male • For Malolos CDRRMO (1st Batch) 8 female, 27 male • For Malolos CDRRMO (2nd Batch) together with Marilao CDRRMO 27 female, 25 male 5 female, 27 male • 21 female, 19 male 33 female, 17 male	412,500.00	189,500.00	PDRRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 100	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Provision of Personal Hygiene Kit	1 set of toiletries provided per quarter	1st qtr: January – 186 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask, alcohol, and sulfur soap) February - 182 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap) March - 89 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap) 2nd qtr.: April – 86 residents provided with hygiene Kit (including detergent & bath soap, toothpaste & toothbrush, shampoo, face towel, deodorant, face mask and sulfur soap) May 12 – 84 residents provided	352,400.00	352,400.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 101	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Children at Risk /CICL Congress	1 congress conducted in November	4th qtr.: November 25 – CICL Congress conducted	45,000.00	10,000.00	PSWDO
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 102	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Legal Assistance	10 CICL provided with P15,000 legal assistance for case processing	1st qtr.: January – 21 residents assisted on their case February – 51 residents assisted on their case March – 36 residents assisted on their case 2nd qtr.: April – 51 residents assisted on their case May – 75 residents assisted on their case June – 33 residents assisted on their case 3rd qtr.: July – 35 residents assisted on their case August – 20 residents assisted on their case September – 38 residents assisted on their case 4th qtr.: October – 33 residents assisted on their case November – 34 residents assisted on their case December – 38 residents assisted on their case	150,000.00	18,750.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 103	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Health Services	Provide physical examination, diagnostic procedures, medicines, dental check-ups, psychological examination, and hospitalization for CICL in need	1st qtr.: January – 5 medical check-ups, 3 emergency case, 3,038 medicine and vitamins intake, 23 children 2nd dose vaccinated, 95 monitoring of vital sign & update health profile provided February – 5 medical check-ups, 1 emergency case, 2,707 medicine and vitamins intake, 2 swab test, 2 hospitalization, 2 Drug Dependency Examination (Marilao and Meycauayan) 7 vaccinated, 47 monitoring of vital sign & update health profile provided March – 5 medical check-ups, 1 emergency case, 427 medicine and vitamins intake, 1 swab test, 1 hospitalization, 1 Drug Dependency Examination (Bulakan), 50 vaccinated for booster shot, 46 monitoring of vital sign & update health profile provided 2nd qtr.: April – 9 medical check-ups/OPD, 56 medicine and	272,000.00	32,045.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 104	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Nutrition Services	150 residents provided with daily meal (3 meals, 2 snacks) at P75.00	1st qtr: January – Daily distribution of vitamins C & multi-vitamins and 3 times a day meal for all residents February - Daily distribution of vitamins C & multi-vitamins and 3 times a day meal for all residents March - Daily distribution of vitamins C and 3 times a day meal for all residents 2nd qtr.: April – Daily distribution of 3 times a day meal and distribution of Biscuit & Powdered Milk for all residents May – Daily distribution of 3 times a day meal and distribution of Food packs June – Daily distribution of 3 times a day meal and distribution of Food packs 3rd qtr.: July - Daily distribution of 3 times a day meal and distribution of Food packs (July – Food packs donated by Red Cross) August- Daily distribution of 3 times a day meal and distribution of Food packs (Donation)	4,106,250.00	3,801,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE 'JUVENILE JUSTICE AND WELFARE ACT OF 2006' AND APPROPRIATING FUNDS THEREFOR	To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation CICL residents 2020: January - 146 February - 144 March - 137 April - 130 May - 124 June - 120 July - 121 August - 119 September - 116 October - 113 November - 110 December - 105	OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER	Livelihood program	5 different livelihood programs provided	1st qtr: January – 4 residents participated in ribbon rose ballpen-making February – 10 residents participated in ribbon rose ballpen and bouquet-making March - 10 residents participated in ribbon rose ballpen and bouquet-making 2nd qtr.: April – 30 residents participated in ribbon rose ballpen and bouquet-making May– 30 residents participated in ribbon rose ballpen and bouquet-making May– 2 residents participated in creating dishwashing liquid soap May– 3 residents participated in vegetable farming at the rooftop June - 30 residents participated in ribbon rose ballpen and bouquet-making, 2 residents participated in creating dishwashing liquid soap and 3 residents participated in vegetable farming at the rooftop 3rd qtr.: July - 30 residents	50,000.00	32,631.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>RA 7610 "Special Protection of Children Against Abuse Exploitation and Discrimination Act"- The Department of Justice and the DSWD in coordination with other government agencies and private sector concerned shall formulate a comprehensive program to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications, and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development</p>	<p>To link families of victims to the proper agencies that would cater to their needs; provide initial psychosocial relief and assistance during case processing</p>	<p>PROGRAM FOR DISADVANTAGED CHILDREN</p>	<p>Referral and counseling of disadvantaged children</p>	<p>Provide counseling services to families of disadvantaged children (Counselee: 2020-146, including 143 CICL. 2019 - 96; 2018 - 85; 2017 - 90)</p>	<p>1st qtr: January – 4 endorsements and referrals (3 female, 1 male) January 31 - 1 female adolescent counseled (victim of abuse VAWC RA 9262) February – 3 endorsements and referrals (2 female and 1 male) February 03 & 21 - 2 female adolescent counseled (victim of abuse VAWC RA 9262) March – 1 endorsement and referral (1 female) March 09 - 1 female adolescent counseled (victim of abuse VAWC RA 9262) 2nd qtr.: April – no endorsement and referral April 5 – 1 female adolescent counseled (victim of molestation by her doctor) April 20 – 1 female teenager and her aunt counseled (victim of molestation by her stepfather) April 21 - 1 female teenager and her mother, sister, brother uncle counseled and was molested by her father</p>	<p>180,000.00</p>	<p>90,000.00</p>	<p>PSWDO</p>
<p>RA 7719. National Blood Services Act of 1994. An act promoting voluntary blood donation and provides for an adequate supply of safe blood.</p>	<p>To provide forthwith safe supplies of blood</p>	<p>Blood Donation Matters Program</p>	<p>Conduct Monthly Mobile Blood Donation Activities to provide forthwith supplies of blood</p>	<p>Collected 720 bags every month (60 units a month) (360 male & 360 female donors)</p>	<p>1st quarter- 134 2nd quarter - 31 3rd quarter - 44 4th quarter - 54 a total of 263 bags were collected (199 male donors and 64 female donors)</p>	<p>50,000.00</p>	<p>26,300.00</p>	<p>SMDH</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior citizens, their families, and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x- ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To provide free OPD cards to all Senior Citizens and PWDs	Senior Citizens Program	OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.	A total of 730 Senior Citizens PWDs were given OPD cards.	January -61 February-55 March-53 April-45 May -68 June-72 July-77 August-52 September-59	36,500.00	36,500.00	PLARIDEL INFIRMARY (BMC ANNEX)
RA 9994 Senior Citizen's Act Section 2 (f)(3) Establish a program beneficial to the Senior citizens, their families, and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x- ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To provide Senior Citizens and PWD patients with free laboratory and X-ray procedures and ECG	Senior Citizens Program	Facilitation of Senior Citizens and PWDs documents to avail of free laboratory and x-ray procedures and ECG	Provide free: Chest x-ray procedures and ECG to 620 PWDs and Senior Citizens patients. Male: 300 Female: 320 Laboratory examination of 1,000 PWD's and Senior Citizen patients Male: 400 Female: 600	X-ray /ECG Jan- Mar: M-67 F-98 April-June: M- 110 F- 175 July- Sept: M-200 F-254 Oct: M-38 F- 50 Nov: M-43 F-61 Dec: M-68 F-81 Laboratory: Jan-Mar: M- 118 F –202 April-June: M- 185 F- 270 July-Sept.: M-270 F- 486 Oct: M-90 F- 146 Nov: M-62 F-103 Dec: M-91 F-132	173,740.00	3,383,350.00	GDPDH

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other	Information drive about the SK Reform Law / Republic Act 10742, and youth-situation updates	KABATAAN KARAVAN	Conduct of Kabataan Karavan	Conducted Kabataan Karavan with batches of 200 participants	Conducted Kabataan Karavan with batches of 200 participants	155,000.00	97,718.00	PYSPEO
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other	Strengthening and empowering the SK as a useful conduit in community development	SANGGUNIANG KABATAAN/PROVINCIAL YOUTH DEVELOPMENT COINCIL MEETING	Conduct of SK/PYDC Meeting	4 quarterly meetings for SK Officials and members of the LYDC	4 quarterly meetings for SK Officials and members of the LYDC conducted	100,000.00	69,144.00	PYSPEO
RA No. 10742 An act establishing reforms in the Sangguniang Kabataan creating enabling mechanisms for meaningful youth participation in nation-building and for other purposes; Rule V, Section 30 'any SK official, whether elected or appointed or any member of the LYDC must undergo the mandatory training program before she or he can assume office.'	To promote the total development of the out-of-school youth and other disadvantaged youth to become self-reliant, economically productive, and socially responsible citizens	PAG-ASA YOUTH ASSOCIATION Meeting	Conduct of PYA Meeting	4 quarterly meetings for Pag-Asa Youth Association Municipal Presidents meeting and 1 general assembly	1 Training / 4 Meetings conducted	110,000.00	123,200.00	PYSPEO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through establishing a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To promote gender equality in training/scholarship programs and to support the goal of bringing Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE SKILLS TRAINING & ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT)	Conduct of Skills Training Program Conduct Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits Conduct of Mass Graduation	150 batches of Skills Training conducted all year round with allowance per batch. 100 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 3,000 youth and women participants. 1 Mass Graduation Conducted on the last quarter of the year.	Conducted all year round with allowance per batch. 100 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 3,000 youth and women participants.	371,820.00	371,820.00	PYSPEO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through establishing a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To inculcate volunteerism among the youth and vulnerable sectors to establish a Skills Profile in every barangay for employment.	BARANGAY TRAINING & EMPLOYMENT COORDINATOR OR BTEC SKILLS REGISTRY SURVEY	Conduct of meeting Conduct of BTEC Assembly Conduct of Skills Registry Survey for Skills Profiling	4 quarterly meetings of 24 MTECs conducted 1 General Assembly (569 BTECs) conducted in the last quarter of the year. 1 Consolidated SRS report monthly with allowance	4 quarterly meetings of 24 MTECs conducted 1 General Assembly (569 BTECs) conducted in the last quarter of the year. 1 Consolidated SRS report monthly with allowance	5,250,000.00	5,250,000.00	PYSPEO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 monthly meetings of the Bulacan PESO Managers Association with financial assistance and 1 General Assembly and Capability Training	12 monthly meetings conducted with allowance	765,000.00	755,940.00	PYSPEO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Republic Act 7875 'National Health insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective healthcare services.</p>	<p>To ensure safe and healthy volunteer workers</p>	<p>Workers Welfare Program</p>	<p>Conduct free laboratory services for the first 200 Volunteer workers</p>	<p>Provide free laboratory services such as CBC and Urinalysis to 200 volunteer workers (100 male-100 female)</p>	<p>1st quarter- 50 volunteer workers, 24 female volunteers a,nd 26 male volunteers were given free laboratory services 2nd quarter- 50 volunteer workers, 11 female volunteers and 39 male volunteers were given free laboratory services 3rd quarter- 50 volunteer worker,s 34 female volunteers and 16 male volunteers were given free laboratory service 4th quarter- 50 volunteer workers 45 female volunteers and 5 male volunteers were given free laboratory service</p>	<p>40,000.00</p>	<p>40,000.00</p>	<p>SMDH</p>
<p>Republic Act 7875 'National Health insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGUs shall ensure that members in such localities have access to quality and cost-effective health care services.</p>	<p>To ensure the vaccination of animal bite patients</p>	<p>Anti-Rabies Vaccination Program</p>	<p>To ensure the vaccination of animal bite patients we will give free Anti rabies vaccination.</p>	<p>Conducted free anti-rabies vaccination for the first dose of 400 patients (200 male & 200 female patients)</p>	<p>Free anti-rabies vaccination for the 2nd and 3rd doses of 652 patients of 1st quarter, 812 patients of 2nd quarter, 706 patients of 3rd quarter, 649 patients of 4th quarter a total of 2,819 patients (1,739 male and 1,080 female patients)</p>	<p>640,000.00</p>	<p>3,467,370.00</p>	<p>SMDH</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Republic Act 7875 'National Health Insurance Act' Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities, and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGUs shall ensure that members in such localities shall have access to quality and cost-effective healthcare services.</p>	<p>To assist indigents in getting HEPA screening program</p>	<p>Hepa Screening Program</p>	<p>To assist indigents, we will give free Hepa screening</p>	<p>Provided Free Hepa Screening for the first 200 indigent patients (100 male & 100 female patients)</p>	<p>1st quarter- 21 2nd quarter- 12 3rd quarter -11 4th quarter- 13 (12 male and 45 female) were given free hepa screening. A total of 57 patients</p>	<p>40,000.00</p>	<p>14,250.00</p>	<p>SMDH</p>
<p>Republic Act 9288 'Newborn Screening Act of 2004'</p>	<p>To detect the 28 congenital diseases through the expanded NBS program</p>	<p>Expanded Newborn Screening</p>	<p>Conduct Expanded Newborn Screening</p>	<p>250 newborn babies screened for P1,800 per kit.</p>	<p>2,366 newborn babies screened for P1,800 per kit. January:188 Male: 88 Female: 100 February: 189 Male: 98 Female: 91 March: 173 Male: 98 Female: 75 April: 163 Male: 94 Female: 69 May: 176 Male: 89 Female: 87 June: 186 Male: 81 Female: 105 July: 206 Male: 116 Female: 90 August: 246 Male: 110 Female: 136 September: 233 Male: 117 Female: 116 October: 214 Male: 109 Female: 105 November: 208 Male: 108 Female: 100 December: 184 Male: 104 Female: 80</p>	<p>492,646.00</p>	<p>4,683,446.00</p>	<p>RMMMMH</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week</p>	<p>To provide primary care and knowledge to the foundational development of children.</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Children's Month Celebration / Seal of Child-Friendly Municipality</p>	<p>Children's Congress, radio advocacy, and hanging of streamers participated by 24 LGUs conducted in November</p>	<p>4th qtr.: November – CHILDRENS' MONTH CELEBRATION -Posting of Banner/ NCM Greetings, Children's Rights on PGB Official Facebook Page, Bulacan Website, and LED along MC Arthur Highway - Advocacy thru FB Profile Frame Campaign & Photo Booth -Reciting of Panatang Makabata during 4 Flag Ceremonies (Nov. 7, 14, 21, & 28) November 16 – Provincial Children's Month Celebration November 21 – PCPC 4th quarter meeting November 23 – Orientation on Risk-Informed Planning November 25 – Regional Children's Congress November 16 – Provincial Children's Congress attended by 350 participants (50 M, 300 F) November 25 – PSWDO provides technical assistance and attended Regional Children's Congress held at CSJDM</p>	<p>336,015.00</p>	<p>336,015.00</p>	<p>PSWDO</p>
<p>Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month Presidential Proclamation No. 404 Series of 2003 Declaring June 7-11 as Day Care Workers' Week</p>	<p>To provide basic care and knowledge to the foundational development of children</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Provision of materials for Day Care graduates</p>	<p>45,000 Day Care graduates were provided with educational materials amounting to P90.00 between March to May</p>	<p>4th qtr.: November – Provision of 41,000 module bags to daycare students as part of children's rights advocacy</p>	<p>369,000.00</p>	<p>3,690,000.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and a specific portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of f the Next Generation leaders	INFRASTRUCTURE	Improvements/construction of 92 school buildings in various municipalities in Bulacan	32 school buildings were improved, constructed, and rehabilitated. See attached files for details	32 school buildings were improved, constructed, and rehabilitated. See attached files for details	188,018,806.89	184,998,559.82	PEO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
REPUBLIC ACT No. 5447 An act creating A Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the Purpose, and Appropriating Funds Therefrom.	To Augment the needs of the Department of Education Improving School Facilities for better Education Services of the Next Generation leaders	INFRASTRUC-TURE	Construction/Improvement of various public buildings and grounds at different Municipalities in the Province of Bulacan	Constructed 24 Multi-Purpose Building at Sulucan, Angat, Bulacan Improved Multi-Purpose Building at Sto. Cristo, Angat, Bulacan Improved of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan Constructed Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan Constructed Multi-Purpose Building (Health Center) at Tarcan, Baliuag, Bulacan Constructed Multi-Purpose Building (Covered Court) at Tangos, Baliuag, Bulacan Constructed Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan Constructed Multi-Purpose Building (Covered Court) at San Francisco, Bulakan, Bulacan Rehabilitated/ Improved of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan Improved Multi-Purpose Building at Catacte, Bustos, Bulacan Rehabilitated / Improved Multi-Purpose Building at Tibagan, Bustos, Bulacan Improved	Constructed 24 Multi-Purpose Building at Sulucan, Angat, Bulacan Improved Multi-Purpose Building at Sto. Cristo, Angat, Bulacan Improved of Multi-Purpose Pavement at Sta. Cruz, Angat, Bulacan Constructed Multi-Purpose Building at Borol 2nd, Balagtas, Bulacan Constructed Multi-Purpose Building (Health Center) at Tarcan, Baliuag, Bulacan Constructed Multi-Purpose Building (Covered Court) at Tangos, Baliuag, Bulacan Constructed Multi-Purpose Building (Stage) at San Nicolas, Bulakan, Bulacan Constructed Multi-Purpose Building (Covered Court) at San Francisco, Bulakan, Bulacan Rehabilitated/ Improved of Multi-Purpose Building (Barangay Hall) at Sta. Ines, Bulakan, Bulacan Improved Multi-Purpose Building at Catacte, Bustos, Bulacan Rehabilitated / Improved Multi-Purpose	101,606,874.89	101,606,874.89	PEO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for Capital	Estimated of 350 beneficiaries given P2,500 to P10,000.00 capital assistance	1st qtr: January – no request February - 23 requests processed (1 Male, 22 Female - P2,500.00 each) March - 14 requests processed (14 female - P2,500.00 each 2nd qtr.: April – election ban May –3 requests processed (3 female - P2,500.00 each) June – 1 request processed (1 female - P2,500.00 each) 3rd qtr.: July – 2 requests processed (2 female - P2,500.00 each) August – 7 requests processed (6 female and 1 male) (P2,500.00 each for 5 clients P5,000.00 each for 2 clients) September - 30 requests processed (6 male and 24 female) (P2,500.00 each for 27 clients P5,000.00 each for 2 clients P7,500.00 each for 1 client) 4th qtr.: October – 7 requests processed (5 female, 2 male - P2,500.00 each) November – 21 requests processed (20 female and 1 male)	1,000,000.00	367,500.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate</p> <p>2018 – 674 participants 202 –Male / 472 Female 2019 – 432 participants 173- Male / 259 Female</p>	<p>To recognize outstanding achievements of cooperatives</p>	<p>GAWAD GALING KOOPERATIBA</p>	<p>Information dissemination Screening and Evaluation Awarding Ceremony</p>	<p>Primers disseminated from June to July 2022 Nominations distributed to 24 LGUs by July; Conduct of Screening and Evaluation on the 2nd Semester of 2022 Awards given to outstanding Cooperatives on Oct 2022</p>	<p>August: Primers and Nominations distributed to 24 LGUs September: GGK Orientation (30 pax) GGK Awards Committee Meeting (12 pax: 7-F 5-M) October 12: Awards Committee Meeting (11 pax: 6-F 5-M) October 4-6 Screening and Evaluation Meeting (11 pax: 8-F 3-M) November: GGK Awarding Ceremony; awards given to 24 cooperatives (336 pax: 125-M 211-F)</p>	<p>2,200,000.00</p>	<p>2,029,000.00</p>	<p>PCEDO</p>
<p>The Philippine Disaster Risk Reduction and Management Act of 2010, Republic Act (RA) No. 10121: Section 2 (Declaration of Policy) State shall ensure that disaster risk reduction and climate change measures are “gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights” (Sec. 2.j), and that the State shall “develop and strengthen the capacities of vulnerable and marginalized groups to mitigate, prepare for, respond to, and recover from the effects of disasters.”</p>	<p>To provide programs on prevention, mitigating, preparedness, response, rehabilitation, and recovery of marginalized sectors in relation to disaster</p>	<p>DAGLIANG TUGON SA PANAHON NG KALAMIDAD - Prevention and Mitigation</p>	<p>Provision of family food packs for informal settlers</p>	<p>100% of new settlers provided with family food pack as starter</p>	<p>1st qtr.: March 4 - provided 70 food packs to informal settlers’ family in Biñang 2nd, Bocaue</p>	<p>500,000.00</p>	<p>66,360.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution	To strengthen participation of stakeholders in the implementation of ecological waste management	Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted 40 Board Members attended 15 Female 25 Male 24 MENROs/CENROs Attended 8 Female 16 Male	Joint Meeting PSWMB and MSWMB/ BENROA Meeting Participated by Female = 21 Male = 42 Total= 63 Male = 10 Female = 8 Total = 18	60,256.00	71,570.00	BENRO
To educate the community on disaster management with focus on prioritizing marginalized sectors	To educate the community on disaster management with a focus on prioritizing marginalized sectors	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	Donation of Rescue tools and equipment to partner agencies	One (1) distribution of rescue tools and equipment on the 1st semester of 2022 with 3 beneficiaries	Donation conducted at Brgy. Kabayunan DRT Bulacan. Beneficiaries were: No. of Female: 141 No. of Male: 109 Total No. of Pax 250	300,000.00	53,800.00	PDRRMO
Sub-total						901,842,755.58	922,325,742.43	
ORGANIZATION-FOCUSED								
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Workers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI General Assembly for updating profile and ID provision	1 assembly attended by 4,810 barangay volunteers in December	4th qtr.: December 22 - General assembly attended by 4,800 barangay volunteers (Mother Leader and LLN)	356,000.00	280,000.00	PSWDO
Lessening supply of livelihood materials due to caingin system in the Dumagats	To involve Dumagats in the reforestation of their area that they may have ownership of the program	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagats	45 Dumagat officers were provided with ₱1,000 monthly incentive	1st qtr.; 27 male and 18 female Dumagat officers were provided with ₱1,000 monthly incentive 2nd qtr. - 4th qtr.: 28 male and 18 female Dumagat officers were provided with ₱1,000 monthly incentive	720,000.00	549,000.00	PSWDO
GAD MANDATE								

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
(PARC) and its local counterparts; community-based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where applicable, the local housing boards.	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan was provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, a and Php 8,500 travelling allowance monthly	1st qtr. – 4th qtr: 1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1,462,920.00	1,462,920.00	PSWDO
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Salary of PKKB and PSWDO GAD Focal Person	1 Focal Person working on PKKB programs (1 SG-15 P32,053/mo.)	1st qtr. – 2nd qtr: 2 personnel working on PKKB programs: 1 Permanent SG-15 (P35,097/mo.) *30% 1 Casual SG – 11 (25,439/mo.) *50% 3rd qtr. - 4th qtr: 2 personnel working on PKKB programs: 1 Permanent SG-18 (P45,203/mo.) *30% 1 Casual SG – 11 (25,439/mo.) *50%	215,808.60	215,808.60	PSWDO
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provision of Uniforms for ECCD service providers	950 service providers provided with advocacy uniform	3rd qtr.:August 16 - 950 service providers provided with advocacy uniform	332,500.00	332,500.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff	1st qtr.: January 14 – Special meeting of GAD Focal Point System attended by 41 Technical Working Group and 3 PSWDO staff (5 male and 39 female) January 14 – Special meeting of GAD Focal Point System attended by 40 Technical Working Group and 3 PSWDO staff (8 male and 35 female) 2nd qtr.: May 17 –Quarterly meeting of GAD Focal Point System – TWG and HG DG Workshop attended by 32 Technical Working Group and 3 PSWDO staff (7 male and 22 female) 3rd qtr.: July 19 – 3rd Quarter meeting and Continuous harmonized GAD Guidelines of GAD Focal Point System – TWG attended by 38 Technical Working Group (7 male and 31 female) and 3 PSWDO staff 4th qtr.: December 20 – 4th Quarter meeting GAD Focal Point System ExeCom and TWG attended by 29 (5 male and 21 female) and 3	42,000.00	10,500.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-ExeCom	4 TWG and 4 ExeCom meetings attended by 35 members	1st qtr.: January 28 – 1st quarterly GAD Focal Point System meeting – ExeCom attended by 37 Technical Working Group and 3 PSWDO staff. 2nd qtr.: April 27 – GAD Focal Point System Execom 2nd quarter meeting attended by 51 TWG and 3 staffs May 6 – GAD Planning and Budgeting Orientation to all GFPS ExeCOM attended by 15 male and 35 female and 3 PSWDO Staff 3rd qtr.: August 02 - GAD Focal Point System ExeCom 3rd quarter meeting attended by 62 TWG (23M, 39F) and 3 PSWDO staffs 4th qtr.: December 20 – 4th Quarter meeting GAD Focal Point System ExeCom and TWG attended by 29 (5 male and 21 female) and 3 PSWDO staff	30,000.00	10,800.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Equipping of GFPS Technical Working Group	2 equipping done attended for 38 members	2nd qtr.: April 20 – Leadership Skills Training to all GFPS-TWG attended by 40 TWG and 3 staffs April 29 – Conducted Introduction to SOGIE attended by 51 TWG and 3 staffs 3rd qtr.: July 22 – Facilitated refresher course training to all new GFPS-TWG & alternative representative attended by 27 TWG (3M, & 24F) and 3 PSWDO staff 4th qtr.: October 21 – Training on Gender Equality and Women Empowerment of GAD Focal Point System attended by 56 representatives (11 male and 45 female) and 3 PSWDO staff October 27 – GFPS conducted a Breast Cancer Forum entitled “I AM NOT MY BREAST CANCER” via Zoom attended by 87 representatives (16M, 71F) and 3 PSWDO staff November 28 – Training for all GFPS TWG attended by	20,000.00	10,800.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Salary of GFPS Secretariat office personnel	Full salary of 3 GFPS-TWG Secretariat office personnel:	1st qtr. – 4th qtr: Full salary of 3 GFPS-TWG Secretariat office personnel: 1 SG-24 (P88,410/mo) permanent 1 Casual SG-11 (P25,439/mo) 1 Casual SG-4 (14,993/mo)	1,546,104.00	1,546,104.00	PSWDO
Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance the skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Coordination and monitoring interventions and activities on the PIMAM	2 semestral meetings for monitoring and evaluation of the implementation of the integrated management of acute malnutrition of 24 were GUs condthe ucted on 2nd to 4th quarter	2nd qtr.: June – Facilitated special meeting of PNC Technical Working Group and Deliberation of MELLPI results. 4th qtr.: November 28 – Philippine Integrated Management of Acute Malnutrition (PIMAM) Program Review Updates	40,010.00	6,000.00	PSWDO
Presidential Decree No. 1569 “Strengthening the Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes	To enhance skills and knowledge of volunteers	NUTRITION PROGRAM FOR CHILDREN - First 1,000 Days (F1K) Program	Establishment of LGU First 1000 Days Program	1 technical working group established on 4th quarter	1st qtr.: March 31 – Provincial Nutrition Council Technical Working Group special meeting conducted	21,000.00	20,000.00	PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide funds for the traveling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN -Enabling Program	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.:2 male and 21 female MNAOs were provided with ₱1,000 monthly incentive	288,000.00	276,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide funds for the traveling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN -Enabling Program	Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly	1st qtr.: 8 males and 629 female LLNs provided with ₱4,000 quarterly 2nd qtr. - 4th qtr.: 4 males and 632 female LLNs provided with ₱4,000 quarterly	10,400,000.00	10,180,000.00	PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN -Enabling Program	Aid to Mother Leaders	4,160 Mother Leaders provided with ₱3,200 quarterly	1st qtr.: 40 male and 4,122 female Mother Leaders provided with ₱3,200 quarterly 2nd qtr. - 4th qtr.: 14 male and 4,150 female Mother Leaders provided with ₱3,200 quarterly	53,292,800.00	53,292,800.00	PSWDO
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	NUTRITION PROGRAM FOR CHILDREN -Enabling Program	Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	3rd qtr.: July – 11 PNC TWG provided with incentives	250,000.00	44,000.00	PSWDO
Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Drug Act of 2002, CSC Resolution No. 1700653 prescribe the Guideline in the mandatory random drug test for public officials and employees	These aims to ensure government agencies remain drug-free by subjecting public officials and employees to a random mandatory drug test as a condition for continuous employment It will be ensured of effective and efficient service from the hazards of drug cause in the workplace	Health Program for Employees	Conduct of random mandatory drug testing	At least 30% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS)= 1,007 will be randomly selected for the test	Conduct of random mandatory drug testing last Nov. 9,10,11,17 &18,2022	500,000.00	450,000.00	PHRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Salary of Population Program staff	Salary of population Program staff 1 SG - 11 (P22,316/mo.)	1st qtr. – 2nd qtr.: 4 salaries of personnel working on Population program: 1 Permanent SG - 18 (45,203/mo.) *100% 1 Permanent SG – 11 (P25,439/mo.) *100% 1 Permanent 1 SG - 17 (41,508/mo.) *50% 1 Casual SG – 6 (16,877/mo.) *100% 3rd qtr. – 4th qtr.: 4 salaries of personnel working on Population program: 1 Permanent SG - 18 (45,203/mo.) *50% 1 Permanent SG – 11 (P25,439/mo.) *100% 1 Permanent 1 SG - 18 (41,508/mo.) *100% 1 Casual SG – 6 (16,877/mo.) *100%	1,288,191.00	1,288,191.00	PSWDO
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs, and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Aid to Municipal Population Officers and Workers	26 population officers and workers were provided with ₱1,000 monthly incentive	1st qtr.: 2 male and 24 female population officers and workers provided with ₱1,000 monthly incentive 2nd, 3rd & 4th qtr.: 2 male and 23 female population officers and workers were provided with ₱1,000 monthly incentive	312,000.00	303,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012	To formulate, adopt and monitor implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Training of Population workers on Responsible Parenthood and Family Planning program implementation	1 training made by batch on RFPF attended by 600 brgy. Volunteers conducted	1st qtr.: February 23-24 – Re-tooling of C/MPOW on RFPF program implementation conducted by 3 staff of PSWDO under population program via Zoom Day 1: participated by 24 C/MPOW (21 female and 3 male) Day 2: participated by 18 C/MPOW (16 female and 2 male) 2nd qtr.: April 26 – Training of Trainers for Local Implementors on Barangay Population Volunteers/Workers attended by 62 participants (4 male, 58 female) 3rd qtr.: August 19 – BPV Retooling for 35 Barangay Population volunteers and workers (3M, 32F) and 3 Municipal Population staff (1M, 2F) and facilitated by 3 staff of PSWDO under population program September 20 – BPV Retooling for 35 Barangay Population volunteers and workers (35F), 1 PopDev Coord facilitated by facilitated by 2	90,000.00	75,030.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To formulate, adopt and monitor the implementation of coherent, integrated, and comprehensive plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM - Population and Development Integration	Equipping Local Population Officers and Workers	26 Population workers equipped with at least one program update	1st qtr.: February 10 – Orientation on Implementation of the Philippine Population and Development Program attended by 60 participants from different LGUs in Bulacan and conducted by 2 staff of PSWDO under population program. 4th qtr.: October 12-13 – Technical assistance provided to CAPDEV for Localized POPDEV Plan Design Workshop, Balagtas Hall Hiyas Convention Center attended by Department Heads and representatives from PGB, City of malolos and City of Meycauayan	86,500.00	86,500.00	PSWDO
RA 7305, Section 30 Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary on his/her retirement benefits thereafter, computed on the basis of his/her highest salary provided, that he/she has reached the age and fulfilled service requirements under existing law	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reached the retirement age (65) and fulfilled the service requirement under the existing law	Employee Welfare Program	Provision of benefit under Magna Carta	Nine (9) public health retirees based on Human Resource Information System (HRIS) statistics who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received) Female -8, Male -1	1st quarter- Bernadette Espiritu-BMC 2nd quarter Jocelyn Gomez-PPHO Anabelle Yanga-BMC 3rd quarter Rosario H. Dayao-BMC Monina Herrera-BMC Nenita T. de Jesus-BMC Constanca C. Martin- BMC 4th quarter Ronilo Camua-GDPDH Olivia Payumo-BDH	7,083,670.47	7,083,670.47	PHRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
RA9710 Chapter IV Section 18 Special Leave Benefits for Women employees having rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months shall be entitled to a special leave benefit of two (2) months with fill pay based on her gross monthly compensation following surgery caused by gynecological disorders	To provide special leave benefit to female employees who undergone surgery caused by gynecological disorders	Employee Welfare Program	Provision of benefit to female employees under Magna Carta	All PGB female employees undergone surgery due to gynecological disorders are provided with two (2) weeks to a maximum of two (2) months leave with pay without deduction from her earned leave (average of three(3) female employees suffered from gynecological disorders last 2021	1st quarter- Jocelyn Gomez- PPHO 2nd quarter Lea Ann DG Joson-BMC Teodora Navarete-PA's Rosemarie Sacdalan- PTO Adrynnette C. Lastimosa -BMC 3rd quarter Cheyenne V. Libunao-SMDH Rio Danica A. Ramos – BMC-FTREH Gloria S. Vitug- Accounting Daisylyn I. Rosano-PAO 4th quarter Maolenn Angelica Mallari	881,328.46	881,328.46	PHRMO
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; '	To provide fund for the traveling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Aid to Solo Parents President	Prov'l. President was provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: Female Prov'l. President provided with ₱4,000 monthly incentive, and 21 female and 1 male municipal president provided with ₱1,000 monthly incentive	324,000.00	312,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children; '	To provide future traveling expenses of volunteers for core meetings and activity preparations	SOLO PARENT PROGRAM	Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-22 (P66,867/mo)	1st qtr.: 1 personnel working on solo parent program: SG-22 (P69,963/mo)	839,556.00	839,556.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3</p>	<p>To provide counterpart funds for the training and continuing education of ECCD service providers</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Capability Building of Provincial Federation of Child Development Workers</p>	<p>1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May</p>	<p>2nd qtr.: April 5 – Capability Building of Bulacan Federation of CDW Officers held at Cabin Look resort, Look 2nd City of Malolos, Bulacan attended by 30 CDW (4 male and 26 female) June 1 – Capability Building and Provincial Child Development Workers Week Celebration - Virtual Folk Dance Competition participated by 13 LGUs - Orientation on preparation for the Phased safe Reopening of Early Education in NCDCs and CDCs attended by 532 participants (519 male and 13 male) June 1 – Post Activity Virtual Meeting with BFCDW Presidents attended by 12 Female and 1 male 3rd qtr.: September 16 – PGB-PSWDO hosted the 4th Bi-Monthly Meeting of Regional Federation of Child Development Workers attended by 40 participants (4M, 36F) 4th qtr.: October</p>	<p>100,000.00</p>	<p>74,000.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3</p>	<p>To provide counterpart funds for the training and continuing education of ECCD service providers</p>	<p>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)</p>	<p>Quarterly meeting / Capability Building of Provincial Federation of Day Care Teachers</p>	<p>4 meetings attended by 24 officers and PSWDO staff</p>	<p>1st qtr.: March 4 – Quarterly meeting of Bulacan Federation of Child Development Workers attended by 32 participants (30 female and 2 male) March 4 – PSWDO presided a special meeting of Bulacan Federation of Child Development Workers attended by 19 participants. 2nd qtr.: Provided technical assistance and presided the ff. meetings: May 7 – BFCDW Officers’ Special Meeting (TWG) held at Sto. Cristo Day Care Center attended by 4 female. May 11 – BFCDW Regular Meeting held at Mojon Day Care Center, City of Malolos attended by 3 male and 25 female. May 28 – BFCDW Officers’ Special Meeting (TWG) held at Sto. Cristo Day Care Center attended by 5 female May 30 – BFCDW Special Meeting held at Bulacan Capitol Gym attended by 25 female and</p>	<p>64,500.00</p>	<p>21,650.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting of the Provincial Council for Protection of Children (PCPC) / Response Team/ Seal of Child-Friendly Local Government Audit (SCFLG)	4 sessions were attended by members of PCPC with 1 SCLG Audit	1st qtr.: January 31 – Provincial Orientation on the conduct of FY 2022 LCPC Functionality Assessment attended by 4 staff of PSWDO (member of PIMTF/PCPC) 2nd qtr.: June 17 – 3 PSWDO staff (member of PIMTF/PCPC) attended to initial Table Validation for Local Council for the Protection of Children (LCPC) Functionality Assessment also participated by 41 representatives from different offices 3rd qtr.: July 8 – 2 PSWDO staff (member of PIMTF/PCPC) attended the Final Table Validation for Local Council for the Protection of Children (LCPC) Functionality Assessment July 14 & 15 – Attended the LCPC functionality workshop at Azzurro Hotel at City of San Fernando, Pampanga August 2 – PSWDO Staff (member of PCPC) attended	75,000.00	4,500.00	PSWDO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive	1st qtr. - 4th qtr.: 15 male and 934 female Child Development workers provided with ₱3,000 quarterly incentive	11,400,000.00	11,388,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Aid to Day Care Worker President	Provided ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	1st qtr. - 4th qtr.: Provided ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary (3 male, 21 female)	348,000.00	348,000.00	PSWDO
Republic Act No. 10410 An Act Recognizing the Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B4	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program: 1 SG-18 (P42,159/mo) Permanent 1 SG-11 (P22,316/mo.) Casual	1st qtr. & 4th qtr.: 2 salaries of personnel working on ECCD program: 1 SG-18 (P45,203/mo) Permanent; 1 SG-11 (P25,439/mo.) Casual	847,704.00	847,704.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES .	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Conduct of KASAMAKA sa Bulacan quarterly meeting	24 PWD presidents attended 4 meetings	1st qtr.: January 22 – Virtual meeting attended by 14 PWD Federation Officer 2nd qtr.: April 28 - 2nd quarter meeting with 44 (23 male and 21 female) PWD federation officer as representative of 24 LGUs 3rd qtr.: June 29 – advanced meeting for 3rd quarter meeting with 22 PWD federation officer as representative of 24 LGUs 4th qtr.: October 22 – 4th quarter/emergency virtual meeting attended by 13 PWD Federation Officers December 8 – Emergency meeting attended by 24 LGUs representative	42,000.00	27,000.00	PSWDO
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES .	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Aid to Persons with Disabilities	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (13 male, 8 female) provided with ₱1,000 monthly incentive	34,800.00	336,000.00	PSWDO
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES .	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Salary of Persons with Disability Affairs Officers and staff	4 personnel working on PDAO Office: 1 SG-22 (P66,867/mo) 1 SG-11 (P22,316/mo) 1 SG-8 (P17,505/mo) 1 JO (P628/day) 1 JO (P456/day)	1st qtr. – 4th qtr: 3 personnel working on PDAO Office: 1 permanent SG-22 (P69,963/mo) 1 casual SG-8 (P18,998/mo) 1 JO (P502/day)	1,200,060.00	1,200,060.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.</p>	<p>To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.</p>	<p>SOCIAL WELFARE AND DEVELOPMENT PROGRAM</p>	<p>Staff Development of PSWDO</p>	<p>1 staff development attended by 117 personnel's (35 males, 82 females) done by May</p>	<p>2nd qtr.: June 2-3 & 9-10 – PSWDO Staff development and Team Building at Forestal Waves and Resort Tanay, Rizal</p>	<p>450,000.00</p>	<p>450,000.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.</p>	<p>To mainstream GAD in all sectors of program implementation</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Aid to Women and Children Protection Desk</p>	<p>27 WCPD provided with P1,000.00 incentive per month</p>	<p>1st qtr. - 4th qtr.: 27 female WCPD provided with P1,000.00 incentive per month</p>	<p>324,000.00</p>	<p>324,000.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; '	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Staff Development of PSWDO	1 staff development attended by 117 personnel's (35 males, 82 females) done by May	2nd qtr.: June 2-3 & 9-10 – PSWDO Staff development and Team Building at Forestal Waves and Resort Tanay, Rizal	450,000.00	450,000.00	PSWDO
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policymaking or decision- making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	1st qtr. 4th qtr.: 2 male and 10 female SWAD members provided with ₱2,000 monthly incentive	288,000.00	288,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN Sec. 25. Right to Representation and Participation. - The State shall ensure women's participation in policymaking or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council</p>	<p>To mainstream GAD in all sectors of program implementation</p>	<p>OTHER GAD MAINSTREAMING EFFORTS</p>	<p>Salary of focal persons on Self-Employment Assistance Program</p>	<p>2 personnel working on SEA on Family Violence:</p>	<p>1st qtr. & 4th qtr: 2 personnel working on SEA on Family Violence: 1 SG-4 (P14,993/mo) Casual 1 SG-3 (P14,125/mo) Casual</p>	<p>349,416.00</p>	<p>349,416.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Sec. 5. Functions of the Centers. (a) Identify the needs, training, and opportunities of senior citizens in the cities and municipalities. (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG- 11 (P22,316/mo.)	1st qtr. – 2nd qtr: 1 personnel working on senior citizen program: SG-18 (P45,203/mo.) *50% 3rd qtr. – 4th qtr: 2 personnel working on senior citizen program: 1 Casual SG-11 (P25,439/mo.) *100% 1 JO SG -3 (475/day) *100%	350,943.00	350,943.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<p>Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (a) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects</p>	<p>To provide the necessary assistance to the Federation of Senior Citizens.</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Monthly meeting of Senior Citizens Organization</p>	<p>40 OSCA members and 40 Officers of the Senior Citizen gathered every month</p>	<p>1st qtr.: January 28 – Online monthly meeting of senior citizens via Zoom attended by 20 OSCA and 20 FSCAP February 17 – Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP March 17 – Monthly meeting of senior citizens at Senior Citizen at City Hall of Malolos City attended by 40 OSCA and 40 FSCAP. 2nd qtr.: April 21 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP May 19 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP June 24 - Monthly meeting of senior citizens at Senior Citizen Building at Bulihan, Malolos attended by 40 OSCA and 40 FSCAP 3rd qtr.: July 21- Monthly meeting of senior</p>	<p>155,000.00</p>	<p>155,000.00</p>	<p>PSWDO</p>

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities. (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG- 11 (P22,316/mo.)	1st qtr. – 2nd qtr: 1 personnel working on senior citizen program: SG-18 (P45,203/mo.) *50% 3rd qtr. – 4th qtr: 2 personnel working on senior citizen program: 1 Casual SG-11 (P25,439/mo.) *100% 1 JO SG -3 (475/day) *100%	350,943.00	350,943.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities. (e) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	1st qtr. - 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (13 male, 9 female) provided with ₱1,000 monthly incentive	360,000.00	327,000.00	PSWDO
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels, which shall create an environment or work climate conducive to the development of personnel, skills, talents and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent co- terminous, temporary and casual status (send out/in house)	BENRO training March 4, 2022 PCSJMO training March 10,17,24,31,2022 Risk Management training Jan. 28,2022 Refresher course on ISO internal audit Jan. 31, 2022 Basic Life Support August 8,9,15,16,22,23,29,30 Sept. 5,6,12,13,19,20 26,27,2022 Female- 236 Male 446 Total 682	1,500,000.00	967,850.00	PHRMO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness thru exercise and related physical fitness activities	To improve wellbeing and productivity of employees through sports and other activities	Health Program for Employees	Conduct of Sportsfest yearly	(15% of the total 3,358 active employees of 2021 Statistics based on Human Resource Information System (HRIS) = 504)	Conducted last July 25, 2022 Female Male 300 381	900,000.00	984,175.00	PHRMO
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Year-End Assessment of Program Implementors	1 assessment day attended by 550 programs implementors (90% female) on 4th quarter	4th qtr.: December 19 – Year end assessment attended by 468 program implementors (148 Male, 320 Female)	248,000.00	125,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (a) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	1st qtr. - 4th qtr.: Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (10 male, 11 female) provided with ₱1,000 monthly incentive	360,000.00	336,000.00	PSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work; ' The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for career and development at all levels which shall create an environment conducive to the development of personnel (men and women) skills, talents, and values for better public service.	To formulate, supervise, coordinate, and integrate policies and programs on social welfare and Development.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Aid to Municipal Social Welfare and Development Officers	24 Local Social Welfare Officers provided with ₱1,000 monthly incentive	1st qtr. - 4th qtr.: 24 female Local Social Welfare Officers provided with ₱1,000 monthly incentive	300,000.00	288,000.00	PSWDO
sub-total						100,920,754.53	99,549,749.53	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
N/A				
Sub-total C				
Grand TOTAL (A+B+C)= (Php Php 922,325,742.43+Php 99,549,749.53) =1,021,875,491.96				

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
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Prepared by:

Approved by:

Date:

MS. ANALIZA S. ILETO
GAD FOCAL PERSON

HON. DANIEL R. FERNANDO
Governor

20-Jan-23

901,842,755.58	922,325,742.43
100,920,754.53	99,549,749.53
1,002,763,510.11	1,021,875,491.96