

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOURTH Quarter, CY 2022

Province: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	76,886,384.27	2015		On Going			8,969,608.41
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DILG - Conditional Matching Grant to Province (CMGP)	Province of Bulacan	20,000,000.00	2022		On Going			20,000,000.00
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	1,399,000.00	2020		On Going			100,000.00
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	424,250,000.00	2022		On Going			266,656,543.49
DOH-Medical Assistance Program(MAP) -RMMM	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021		On Going			22,738,642.64
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		66.48%	3,997,312.00		2,688.00
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)	Province of Bulacan	54,880,770.00	2021		On Going			16,289.39
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,789,766.29	2021		On Going			579,923.84
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)	Province of Bulacan	2,006,331.29	2021		On Going			4,337,066.88
DOE - ER 1-94 (Interest Account)	Province of Bulacan	2,653.66	2020		On Going			4,168.12
DILG - LGSF (Support of Barangay Development Program)	Province of Bulacan	20,000,000.00	2021		On Going			65,035.00
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021		On Going			465,385.00
DOH - Fixed Tranche 2021	Province of Bulacan	990,000.00	2022		On Going			990,000.00
DOH - Universal Health Care	Province of Bulacan	1,081,613.00	2022		On Going			1,054,943.00
DOH - Covid 19 Testing Laboratories	Province of Bulacan	5,000,000.00	2022		On Going			2,503,205.00
DOH - One Covid 19 Allowances (OCA) for PGB Quarantine Facility	Province of Bulacan	215,250.00	2022		On Going			215,250.00
DOH - One Covid 19 Allowances (OCA) for Plaridel Infirmary	Plaridel Infirmary, Plaridel, Bulacan	781,937.50	2022		On Going			781,937.50
DILG - SGLG Incentive Fund	Province of Bulacan	9,500,000.00	2022		On Going			9,500,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
MARITES C. FRIGAL
 Provincial Accountant

Original signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original signed
DANIEL R. FERNANDO
 Provincial Governor