

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
THIRD Quarter, CY 2022**

Province: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	76,886,384.27	2015			On Going		8,969,608.41
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DPWH - Angat River Downstream Improvement Project (Deepening)	Angat, Bulacan	24,940,000.00	2017		99.63%	24,848,406.96		91,593.04
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	3,464,409.90	2020			On Going		679,871.60
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	424,250,000.00	2022			On Going		424,250,000.00
DOH-Medical Assistance Program(MAP) -RMMMh	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021			On Going		5,123,879.80
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
Social Service Program - Assistance to Indigent	Province of Bulacan	25,000,000.00	2018		99.62%	24,903,753.00		96,247.00
DOH-Medical Assistance Program(MAP) -SMDH	San Miguel District Hospital - San Miguel, Bulacan	1,300,000.00	2022			On Going		904,236.00
DOH-Medical Assistance Program(MAP) -EGPMDH	Emilio G. Perez Medical District Hospital - Hagonoy, Bulacan	2,000,000.00	2022			On Going		114,418.66
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		66.48%	3,997,312.00		2,688.00
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)	Province of Bulacan	54,880,770.00	2021			On Going		3,965,971.31
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,789,766.29	2021			On Going		579,923.84
DOE - Reforestation, Watershed, Management and Environment Fund (RW)	Province of Bulacan	2,006,331.29	2021			On Going		4,337,066.68
DOE - ER 1-94 (Interest Account)	Province of Bulacan	2,653.66	2020			On Going		4,168.12
DILG - LGSF (Support of Barangay Development Program)	Province of Bulacan	20,000,000.00	2021			On Going		15,751,377.00
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021			On Going		525,385.00
DOH - Fixed Tranche 2021	Province of Bulacan	990,000.00	2022			On Going		990,000.00
DOH - Universal Health Care	Province of Bulacan	1,081,613.00	2022			On Going		1,081,613.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original signed*  
**MARITES C. FRIGNAL**  
Provincial Accountant

*Original signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
Provincial Budget Officer

*Original signed*  
**DANIEL R. FERNANDO**  
Provincial Governor