

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
SECOND Quarter, CY 2022**

Province: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	76,886,384.27	2015			On Going		19,481,671.11
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DPWH - Angat River Downstream Improvement Project (Deepening)	Angat, Bulacan	24,940,000.00	2017		99.63%	24,848,406.96		91,593.04
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	3,464,409.90	2020			On Going		1,518,794.80
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	1,399,000.00	2020			On Going		454,725.00
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	58,662,500.00	2021			On Going		23,212,010.02
DOH-Medical Assistance Program(MAP) -RMMMMH	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021			On Going		17,375,000.00
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
Social Service Program - Assistance to Indigent	Province of Bulacan	25,000,000.00	2018		99.62%	24,903,753.00		96,247.00
Office of the President - Malasakit Center Program (BMC)	Bulacan Medical Center - City of Malolos, Bulacan	10,000,000.00	2019			On Going		28,015,697.78
DOH-Medical Assistance Program(MAP) -SMDH	San Miguel District Hospital - San Miguel, Bulacan	1,300,000.00	2022			On Going		1,300,000.00
DOH-Medical Assistance Program(MAP) -GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	990,000.00	2020			On Going		1,000,000.00
DOH-Medical Assistance Program(MAP) -EGPMDH	Emilio G. Perez Medical District Hospital - Hagonoy, Bulacan	990,000.00	2020			On Going		2,000,000.00
Office of the President - Malasakit Center Program (RMMMMH)	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	5,000,000.00	2021			On Going		1,027,682.12
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		66.48%	2,659,362.00		1,340,638.00
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)	Province of Bulacan	54,880,770.00	2021			On Going		12,106,324.36
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,789,766.29	2021			On Going		728,773.84
DOE - Reforestation, Watershed, Management and Environment Fund (RW)	Province of Bulacan	2,006,331.29	2021			On Going		4,337,066.68
DOE - ER 1-94 (Interest Account)	Province of Bulacan	2,653.66	2020			On Going		3,662.57
DILG - LGSF (Support of Barangay Development Program)	Province of Bulacan	20,000,000.00	2021			On Going		16,500,000.00
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021			On Going		525,385.00
DOT - Domestic Tourism Projects	Province of Bulacan	814,396.00	2021			On Going		7,745.00
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
Provincial Budget Officer

*Original signed*  
**MARITES C. FRIGAL**  
Provincial Accountant

*Original signed*  
**DANIEL R. FERNANDO**  
Provincial Governor