

**SPECIAL EDUCATION FUND UTILIZATION**  
2nd Quarter, CY 2022

Province - BULACAN

Receipt from SEF P **565,000,000.00**

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

**Personal Services**

-

**Maintenance and Other Operating Expenses**

Medical Supplies	9,997,500.00
Instructional Materials & Research workbooks	58,206,070.00
Other General Services	-
Repair & Maintenance of Gov't. facilities, Education, Culture, Sports & Manpower	-
Promotion of Physical Education & Sports Development	-
Educational Research & Development	-
Acquisition of Laboratory, Technical & Similar Apparatus	-
Titling of School Site	-
<b>Sub - Total</b>	<b>68,203,570.00</b>

Capital Outlay

Land - School Sites	-
School Building-Const., Purchase & Improvement of Gov't. Facilities	-
Acquisition of Laboratory & IT Equipment	2,191,000.00
Furniture and Fixtures - Others	-
Other Property, Plant and Equipment	-

Sub - Total

2,191,000.00

**TOTAL**

**70,394,570.00**

**Balance**

**P**

**494,605,430.00**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

*Original Signed*

**MARITES C. FRIGINAL**

Provincial Accountant

*Original Signed*

**FRANCISCO T. DE GUZMAN, JR.**

Provincial Budget Officer

*Original Signed*

**DANIEL R. FERNANDO**

Provincial Governor