

**SEF UTILIZATION**

4th Quarter, CY 2017

Province - BULACAN

Receipt from SEF	<b>Approved Budget</b>	<b>P</b>	<b>350,000,000.00</b>
	<b>Supplemental Budget</b>		<b>144,000,000.00</b>
			<hr/>
	<b>Total</b>	<b>P</b>	<b>494,000,000.00</b>

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services	<hr/>		
Honorarium- Dumagats	<hr/>		-
Honoraria - ALS	<hr/>		-

**Sub - Total** -

Maintenance and Other Operating Expenses			
Textbooks and Instructional Materials Expenses	<hr/>		-
Athletics Supplies for Sportsfest (Provincial Athletic)	<hr/>		1,062,815.00
Repair & Maintenance of Gov't. facilities, Education, Culture, Sports & Manpower	<hr/>		17,791,698.00
Miscellaneous Education, Culture, Sports Activities	<hr/>		
Educational Research & Development	<hr/>		23,999,785.00
Promotion of Physical Education & Sports Development	<hr/>		
Reproduction of Learning Materials	<hr/>		
Purchase of Learner's Materials for Senior High School	<hr/>		
Various Materials for Disaster Management	<hr/>		

**Sub - Total** 42,854,298.00

Capital Outlay			
School Building-Const., Purchase & Improvement of Gov't. Facilities	<hr/>		102,277,611.78
Purchase of Computers & other Equipment for Schools	<hr/>		
Furniture and Fixtures - Wooden Desk and Armchairs	<hr/>		
Furniture and Fixtures - Chairs and Tables for Kinders	<hr/>		

**Sub - Total** 102,277,611.78

Sub-total 

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145,131,909.78

Balance 

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**P** 348,868,090.22

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*

**MARITES C. FRIGINAL**

Provincial Accountant

*Original Signed*

**FRANCISCO T. DE GUZMAN, JR.**

OIC - Provincial Budget Officer

*Original Signed*

**WILHELMINO M. SY-ALVARADO**

Provincial Government