

MANPOWER COMPLEMENT

Republic of the Philippines Budget Year 2014 4th QUARTER

Provincial Government of Bulacan

Provincial Human Resource Management Office

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER (AS OF DECEMBER 31, 2014)	SALARIES & WAGES (INCL. MANDATORY DEDUCTIONS) COVERING OCTOBER - DECEMBER 2014	OTHER MONETARY BENEFITS COVERING OCTOBER -DECEMBER 2014	TOTAL
I. PERMANENT, ELECTED, COTERMINOUS, TEMPORARY, SECONDMENT(UNDER REGULAR PLANTILLA)	1398	108,720,320.92	65,310,023.88	174,030,344.80
II. CONTRACTUAL/CT	46	2,959,726.14	1,136,107.62	4,095,833.76
III. CASUAL	572	29,507,980.12	23,590,538.87	53,098,518.99
IV. JOB ORDER	337	39,113,592.19		39,113,592.19
V. CONTRACT OF SERVICE	237	10,479,429.00		10,479,429.00
GRAND TOTAL	2590	190,781,048.37	90,036,670.37	280,817,718.74

Certified Correct:

JOVITO V SAGUINSIN
Provincial Government Department Head (PHRMO)

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