



MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2015

3RD QUARTER

Provincial Government of Bulacan

Provincial Human Resource Management Office

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER (AS OF SEPT. 30, 2015)	COVERING JULY-SEPTEMBER 2015		TOTAL
		SALARIES & WAGES (INCL. MANDATORY PREMIUM)	OTHER MONETARY BENEFITS	
I. PERMANENT, ELECTED, COTERMINOUS, TEMPORARY, SECONDMENT(UNDER REGULAR PLANTILLA)	1369	106,788,773.84	46,253,686.40	153,042,460.24
II. CONTRACTUAL	27	3,282,340.46	844,525.88	4,126,866.34
III. CASUAL	669	40,614,898.64	13,855,035.53	54,469,934.17
IV. JOB ORDER	410	11,761,664.08	-	11,761,664.08
V. CONTRACT OF SERVICE	264	12,716,846.69	-	12,716,846.69
GRAND TOTAL	2739	175,164,523.71	60,953,247.81	236,117,771.52

Certified Correct:

JOVITO V. SAGUINSIN

Provincial Government Department Head
(PHRMO)

RSRC.9/30/2015