



MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2015

1st QUARTER

Provincial Government of Bulacan

Provincial Human Resource Management Office

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER (AS OF MARCH 31, 2015)	COVERING JANUARY-MARCH 2015		TOTAL
		SALARIES & WAGES (INCL. MANDATORY PREMIUM)	OTHER MONETARY BENEFITS	
I. PERMANENT, ELECTED, COTERMINOUS, TEMPORARY, SECONDMENT(UNDER REGULAR PLANTILLA)	1396	109,883,873.25	18,070,050.69	127,953,923.94
II. CONTRACTUAL	50	3,646,309.67	405,921.45	4,052,231.12
III. CASUAL	592	29,649,039.36	6,255,952.06	35,904,991.42
IV. JOB ORDER	326	9,653,862.31	-	9,653,862.31
V. CONTRACT OF SERVICE	240	8,950,435.00	-	8,950,435.00
GRAND TOTAL	2604	161,783,519.59	24,731,924.20	186,515,443.79

Certified Correct:


JOVITO V. SAGUINSIN

Provincial Government Department Head
(PHRMO)

RSRC.3/31/2015