



MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2014

FIRST QUARTER

Provincial Government of Bulacan

Provincial Human Resource Management Office

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER		TOTAL
		SALARIES & WAGES (INCL. MANDATORY DEDUCTIONS)	OTHER MONETARY BENEFITS	
I. PERMANENT, ELECTED, COTERMINOUS, TEMPORARY, SECONDMENT(UNDER REGULAR PLANTILLA)	1297	102,519,885.64	14,228,054.89	116,747,940.53
II. CONTRACTUAL	92	5,300,852.30	603,579.84	5,904,432.14
III. CASUAL	686	54,709,756.09	10,592,895.50	65,302,651.59
IV. JOB ORDER	326	8,925,854.08	-	8,925,854.08
V. CONTRACT OF SERVICE	192	9,245,199.42	-	9,245,199.42
GRAND TOTAL	2593	180,701,547.53	25,424,530.23	206,126,077.76

Certified Correct:

JOVITO V. SAGUINSIN

Provincial Government Department Head

(PHRMO)

JSK

OFFICE OF THE PROVL. ADMIN:

TS-PPMSD

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DATE 5/15/14 12:00 NN

BY BM & DL