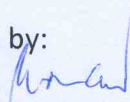


**REPORT ON THE UTILIZATION OF LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND**

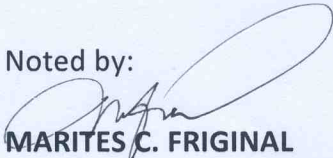
Province of Bulacan
as of December 31, 2012

Particulars	LDRRMF	
	Quick Response Fund 30%	Mitigation Fund 70%
Source of Fund		
Current Appropriations	41,246,765.60	96,242,453.04
Add: Continuing Appropriation		
Prior Year's Appropriations	-	-
Transferred to the Special Trust Fund	-	-
Total Funds Available		137,489,218.64
Less: Utilization		
Pre-Disaster Preparedness Programs		
BENRO Seedlings		757,000.00
Trainings		3,673,973.88
Equipment		23,894,891.82
Medical Supplies		4,055,700.00
Sub-total		32,381,565.70
Relief Goods (rice, kulambo, plastic bag, sardines, noodles, etc.)	63,197,595.59	
Sub-total	63,197,595.59	
GRANDTOTAL		95,579,161.29
Balance		41,910,057.35

Prepared by:


BLANCA M. ABUAN
Senior Bookkeeper

Noted by:


MARITES C. FRIGINAL
Provincial Accountant

APPROPRIATION BALANCE

As of December 31, 2012

PDRRMC FUND

Description	Appropriation	Expenditures	Balance	% Bal/Approp
MOOE	107,489,218.64	71,684,269.47	35,804,949.17	33.31%
Capital Outlay	30,000,000.00	23,894,891.82	6,105,108.18	20.35%
Total	137,489,218.64	95,579,161.29	41,910,057.35	30.48%