

**REPORT ON THE UTILIZATION OF LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND**

Province of Bulacan
as of September 30, 2015

PARTICULARS	LDRRMF	
	Quick Response Fund 30%	Mitigation Fund 70%
Source of Fund		
Current Appropriations	47,226,493.50	110,195,151.50
Add: Continuing Appropriation Prior Year's Appropriation Transferred to the Special Trust Fund		
Total Funds Available	47,226,493.50	110,195,151.50
Less Utilization		
Pre-Disaster Preparedness Program		16,962,033.90
Trainings		2,956,114.48
Gasoline		193,000.00
Supplies		473,396.34
Equipment		6,201,070.00
Repair of Equipment		141,145.00
Drugs and Medicines		-
Infrastructures (Rehabilitation of roads, bridges, drainage & river walls)		16,000,000.00
Sub-Total		42,926,759.72
Relief Goods	-	1,169,400.00
Sub-Total	-	1,169,400.00
GRANDTOTAL	-	44,096,159.72
Balance	47,226,493.50	66,098,991.78

Prepared by:


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Noted by:


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