

**REPORT ON THE UTILIZATION OF LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND**

Province of Bulacan

As of July 31, 2012

Particulars	LDRRMF	
	Quick Response Fund 30%	Mitigation Fund 70%
Source of Fund		
Current Appropriations	41,246,765.60	96,242,453.04
Add: Continuing Appropriation	-	-
Prior Year's Appropriations Transferred to the Special Trust Fund	-	-
Total Funds Available	-	137,489,218.64
Less: Utilization		
Pre-Disaster Preparedness Programs		
BENRO Seedlings		757,000.00
Trainings		3,590,895.63
Equipment		1,210,505.00
Medical Supplies		4,055,700.00
Sub-Total		9,614,100.63
Relief Goods (rice & kulambo)	2,887,500.00	
Sub-Total	2,887,500.00	
GRAND TOTAL		12,501,600.63
Balance		124,987,618.01

Prepared by:

Noted by:


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