

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2017**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		3,550,000.00				1,650,000.00		
2. Enterprise Development		2,365,000.00				605,000.00		
Sub-Total		5,915,000.00				2,255,000.00		
PAO								
3. Crops		6,938,043.67				2,737,020.00		
4. Agricultural Engineering Projects		6,180,350.00				715,600.00		
5. Aquaculture Production - Fishery Development		3,845,900.00				108,700.00		
Sub-Total		16,964,293.67				3,561,320.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
PEO								
6. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		139,741,044.76				998,480.00		
7. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		78,600,000.00				18,817,826.96		
8. Const. & Improvement of Prov'l. roads & bridges (CO)		150,000,000.00				-		
Sub-Total		368,341,044.76				19,816,306.96		
9. Loan Amortization		201,180,315.21				64,652,728.61		
Environmental Management								
10. Agro-Forestry/Forest Development Project		300,000.00				-		
11. Coastal Management		253,102.56				-		
Sub-Total		553,102.56				-		
TOTAL		592,953,756.20				90,285,355.57		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FRANCISCO T. DE GUZMAN, JR.

OIC - Budget Officer

WILHELMINO M. SY-ALVARADO

Provincial Governor