## 20% COMPONENT OF THE IRA UTILIZATION

FOR THE <u>4th</u> QUARTER, CY <u>2016</u>

Province, City or Municipality: <u>BULACAN</u>

				Target	Project Status		No. of	
Program or Project				Completion	% of	Total Cost Incurred	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		3,750,000.00				-		
2. Enterprise Development		1,800,000.00				470,000.00		
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Sub-Total		5,550,000.00				470,000.00		
ΡΑΟ								
3. Crops		8,000,000.00				1,314,259.00		
4. Agricultural Engineering Projects		5,800,000.00				-		
5. Aquaculture Production - Fishery Development		3,000,000.00				860,350.00		
Sub-Total		16,800,000.00				2,174,609.00		
PVO								
6. Goat Loan Program		1,000,000.00				-		
PEO								
7. Dredging of Rivers & creeks		2,000,000.00				-		

Program or Project				Target	Project Status		No. of	
				Completion			Extensions, if	
	Location	Total Cost	Date Started	Date	% of	Total Cost Incurred	any	Remarks
8. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		23,495,780.19				17,493,880.00		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		59,045,848.11				-		
10. Const. & Improvement of Prov'l. roads & bridges (CO)		217,454,151.89				54,865,902.14		
Sub-Total		301,995,780.19				72,359,782.14		
PYSEDO								
11. Tourism Development		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium		1,000,000.00				150,000.00		
Sub-Total		2,000,000.00				150,000.00		
13. Loan Amortization		183,929,424.01				76,215,466.73		
Environmental Management								
14. Agro-Forestry/Forest Development Project 15. Coastal Management		300,000.00 -				-		
Sub-Total		300,000.00				-		
TOTAL		511,575,204.20				151,369,857.87		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed MARINA SR. FLORES Budget Officer Original Signed WILHELMINO M. SY-ALVARADO

Provincial Governor