

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2015**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
<b>Economic Development</b>								
<b>PCEDO</b>								
1. Cooperative Development		1,600,000.00				150,000.00		
2. Enterprise Development		380,000.00				75,000.00		
3. Enterprise Development ( CO )		60,000.00				60,000.00		
<b>Sub-Total</b>		<b>2,040,000.00</b>				<b>285,000.00</b>		
<b>PAO</b>								
4. Crops		5,838,794.20				170,340.00		
5. Agricultural Engineering Projects		2,830,000.00				-		
6. Aquaculture Production-Fishery Development		2,182,000.00				-		
7. Program mgmt./ Technical Exchange Program		-				-		
8. Crops Development ( CO )		-				-		
<b>Sub-Total</b>		<b>10,850,794.20</b>				<b>170,340.00</b>		
<b>PVO</b>								
9. Goat Loan Program		1,000,000.00				-		
<b>PEO</b>								
10. Dredging of Rivers & creeks		-				-		



We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MARINA SR. FLORES**

Budget Officer

**WILHELMINO M. SY-ALVARADO**

Provincial Governor