20% COMPONENT OF THE IRA UTILIZATION FOR THE 4TH QUARTER, CY 2015

Province, City or Municipality: BULACAN

					Target	Project Status		No. of	
Program or Project					Completion	% of	Total Cost Incurred	Extensions, if	
		Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
Social Development									
Economic Development									
PCEDO									
1. Cooperative Development			1,600,000.00				150,000.00		
2. Enterprise Development			380,000.00				75,000.00		
3. Enterprise Development (CO)			60,000.00				60,000.00		
	Sub-Total		2,040,000.00				285,000.00		
PAO	Jub Total		2,040,000.00				203,000.00		
4. Crops			5,838,794.20				170,340.00		
5. Agricultural Engineering Projects			2,830,000.00				_		
6. Aquaculture Production-Fishery Development			2,182,000.00				_		
7. Program mgmt./ Technical Exchange Program			-				_		
8. Crops Development (CO)			-				-		
	Sub-Total		10,850,794.20				170,340.00		
PVO									
9. Goat Loan Program			1,000,000.00				-		
PEO									
10. Dredging of Rivers & creeks			-				-		

Program or Project				Target	Pro	ect Status	No. of	
				Completion			Extensions, if	
	Location	Total Cost	Date Started	Date	% of	Total Cost Incurred	any	Remarks
11. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges		133,861,044.89				39,221,567.00		
12. Community Development Projects		15,600,000.00				8,196,380.00		
13. Const. & Improv. Of Public bldgs, grounds & other		39,983,022.41				-		
government facilities (CO)								
14. Const. & Improvement of Prov'l. roads & bridges (CO)		78,580,480.31				-		
15. Const. of irrigation, canal, creeks & checkgate		7,805,997.74				-		
Sub-Total PYSEDO		275,830,545.35				47,417,947.00		
16. Tourism Development								
17. Museum & Gallery Development		150,000.00				150,000.00		
18. Library Development		130,000.00				130,000.00		
16. Library Development								
Sub-Total		150,000.00				150,000.00		
19. Loan Amortization		156,704,214.31				80,930,442.34		
20. Medical Equipment (CO)		19,643,787.14				1,197,500.00		
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Environmental Management								
1. Solid waste management		60,000.00				-		
2. Agro-Forestry/Forest Development Project		-				-		
3. Operation of waste water testing laboratory		-				-		
4. Inventory/Canvassing of Strategic Mineral		-				-		
5. Coastal Management		-				-		
Sub-Total		60,000.00						
Sub-10tal		60,000.00				_		
TOTAL		466,279,341.00				130,151,229.34		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARINA SR. FLORES	WILHELMINO M. SY-ALVARADO				
Budget Officer	Provincial Governor				