

**20% Component of the IRA Utilization
As of December 31, 2014**

Programs / Projects / Activities	Appropriation	Total Expenditures	Balance of Appropriation
<i>ECONOMIC SERVICES</i>			
PROVINCIAL COOPERATIVE & ECONOMIC DEVELOPMENT OFFICE			
MOOE :			
a. Cooperative development	2,500,000.00	2,500,000.00	-
b. Enterprise development	725,000.00	725,000.00	-
c. Investment promotion	-	-	-
CAPITAL OUTLAY			
a. Enterprise Development	2,258,862.02	2,258,862.02	-
Total	5,483,862.02	5,483,862.02	-

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Programs / Projects / Activities	Appropriation	Total Expenditures	Balance of Appropriation
PROVINCIAL AGRICULTURE OFFICE			
MOOE :			
a. Crops	7,413,560.00	7,413,560.00	-
b. Agricultural engineering projects	4,927,100.00	4,927,100.00	-
c. Aquaculture production - Fishery development	2,006,363.00	2,006,363.00	-
d. Program Mgmt./ Technical Exchange Program	0.00	0.00	-
CAPITAL OUTLAY			
a. Crops Development	-	0.00	-
Total	14,347,023.00	14,347,023.00	-

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PROVINCIAL VETERINARY OFFICE			
MOOE :			
a. Goat Loan Program	1,000,000.00	1,000,000.00	-
Total	1,000,000.00	1,000,000.00	-

