

**20% Component of the IRA Utilization  
As of December 31, 2014**

Programs / Projects / Activities	Appropriation	Total Expenditures	Balance of Appropriation
<b><i>ECONOMIC SERVICES</i></b>			
<b>PROVINCIAL COOPERATIVE &amp; ECONOMIC DEVELOPMENT OFFICE</b>			
<b>MOOE :</b>			
a. Cooperative development	2,500,000.00	2,500,000.00	-
b. Enterprise development	725,000.00	725,000.00	-
c. Investment promotion	-	-	-
 <b>CAPITAL OUTLAY</b>			
a. Enterprise Development	2,258,862.02	2,258,862.02	-
 <b>Total</b>	<b>5,483,862.02</b>	<b>5,483,862.02</b>	<b>-</b>

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<b>PROVINCIAL AGRICULTURE OFFICE</b>			
<b>MOOE :</b>			
a. Crops	7,413,560.00	7,413,560.00	-
b. Agricultural engineering projects	4,927,100.00	4,927,100.00	-
c. Aquaculture production - Fishery development	2,006,363.00	2,006,363.00	-
d. Program Mgmt./ Technical Exchange Program	0.00	0.00	-
 <b>CAPITAL OUTLAY</b>			
a. Crops Development	-	0.00	-
 <b>Total</b>	<b>14,347,023.00</b>	<b>14,347,023.00</b>	<b>-</b>

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<b>PROVINCIAL VETERINARY OFFICE</b>			
<b>MOOE :</b>			
a. Goat Loan Program	1,000,000.00	1,000,000.00	-
<b>Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>-</b>

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<b>PROVINCIAL ENVIRONMENT &amp; NATURAL RESOURCES OFFICE</b>			
<b>MOOE:</b>			
a. Solid waste management	60,000.00	60,000.00	-
b. Agro-Forestry / Forest development project	-	0.00	-
c. Operation of waste water testing laboratory	-	0.00	-
d. Inventory / Canvassing of Strategic Mineral	-	0.00	-
<b>Total</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>-</b>



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<b>PROVINCIAL ENGINEER'S OFFICE</b>			
<b>MOOE:</b>			
a. Dredging of rivers & creeks	1,013,675.00	1,013,675.00	-
b. Rep. & maint. Of Prov'l., Municipal & Brgy. roads and bridges	89,832,899.58	55,096,070.00	34,736,829.58
c. Community Dev't. Projects	15,600,000.00	15,600,000.00	-
<b>Sub-total</b>	<b>106,446,574.58</b>	<b>71,709,745.00</b>	<b>34,736,829.58</b>
<b>CAPITAL OUTLAY</b>			
a. Const. & Improvement of Public bldgs., grounds & other government facilities	50,100,500.00	50,100,500.00	-
b. Const. & Improvement of Prov'l. roads & bridges	101,813,186.73	101,813,186.73	-
c. Const. of irrigation, canal, creeks & checkgate	14,729,200.00	14,729,200.00	-
<b>Sub-total</b>	<b>166,642,886.73</b>	<b>166,642,886.73</b>	<b>-</b>
<b>Total</b>	<b>273,089,461.31</b>	<b>238,352,631.73</b>	<b>34,736,829.58</b>

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<b>PROVINCIAL YOUTH, SPORTS, EMPLOYMENT, ARTS &amp; CULTURE OFFICE</b>			
<b>CAPITAL OUTLAY</b>			
a. Tourism Development	-	0.00	-
b. Museum & Gallery Development	-	0.00	-
c. Library Development	-	0.00	-
<b>Total</b>	-	-	-
<b>LOAN AMORTIZATION</b>	<b>105,909,523.27</b>	<b>105,909,523.27</b>	-

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<b>GENERAL SERVICES</b>			
PROVINCIAL GENERAL SERVICES			
CAPITAL OUTLAY			
A. Medical Equipment	9,469,700.00	9,469,700.00	-
Total	9,469,700.00	9,469,700.00	-
<b>GRAND TOTAL</b>	409,359,569.60	374,622,740.02	34,736,829.58

Certified Correct :

  
**MARINA S.R. FLORES**  
 Provincial Budget Officer