20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2017

Province, City or Municipality: BULACAN

					Target	Project Status		No. of	
Program or Project					Completion	% of	Total Cost Incurred	Extensions, if	
		Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
Social Development									
Economic Development									
PCEDO									
1. Cooperative Development			5,500,000.00				1,150,000.00		
2. Enterprise Development			5,000,000.00				290,000.00		
							`		
	ub-Total		10,500,000.00				1,440,000.00		
PAO									
3. Crops			8,000,000.00				542,860.00		
4. Agricultural Engineering Projects			7,000,000.00				600,000.00		
5. Aquaculture Production - Fishery Development			4,000,000.00				-		
Si	ub-Total		19,000,000.00				1,142,860.00		
PVO									
6.Establishment of Animal Breeding Station			1,600,000.00				-		
PEO									
7. Dredging of Rivers & creeks			5,000,000.00				-		

Program or Project				Target	Proj	ect Status	No. of	
				Completion			Extensions, if	
	Location	Total Cost	Date Started	Date	% of	Total Cost Incurred	any	Remarks
8. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		128,764,627.09				60,743,642.00		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		70,000,000.00				40,780,984.45		
10. Const. & Improvement of Prov'l. roads & bridges (CO)		150,000,000.00				43,171,189.61		
Sub-Total		353,764,627.09				144,695,816.06		
РНАСТО								
11. Tourism Development		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium		1,000,000.00				-		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		205,289,129.11				48,110,060.85		
Environmental Management								
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		500,000.00				-		
Sub-Total		800,000.00				-		
TOTAL		592,953,756.20				195,388,736.91		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARINA SR. FLORES	WILHELMINO M. SY-ALVARADO
Budget Officer	Provincial Governor