20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>2nd</u> QUARTER, CY <u>2016</u>

Province, City or Municipality: BULACAN

			Target		Project Status		No. of	
Program or Project				Completion	% of	Total Cost Incurred	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		4,000,000.00				550,000.00		
2. Enterprise Development		6,000,000.00				100,000.00		
						、		
Sub-Total		10,000,000.00				650,000.00		
ΡΑΟ		-,,				,		
3. Crops		8,000,000.00				1,059,132.00		
4. Agricultural Engineering Projects		6,000,000.00				4,825,000.00		
5. Aquaculture Production - Fishery Development		3,000,000.00				-		
Sub-Total		17,000,000.00				5,884,132.00		
PVO								
6. Goat Loan Program		1,400,000.00				-		
PEO								
7. Dredging of Rivers & creeks		5,000,000.00				-		

Program or Project				Target	Project Status		No. of	
				Completion			Extensions, if	
	Location	Total Cost	Date Started	Date	% of	Total Cost Incurred	any	Remarks
8. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		7,395,780.19				992,800.00		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		60,025,848.11				-		
10. Const. & Improvement of Prov'l. roads & bridges (CO)		218,774,151.89				-		
Sub-Total		291,195,780.19				992,800.00		
PYSEDO								
11. Tourism Development		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium		1,000,000.00				-		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		189,179,424.01				45,635,864.61		
Environmental Management								
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		500,000.00				-		
Sub-Total		800,000.00				-		
TOTAL		511,575,204.20				53,162,796.61		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARINA SR. FLORES Budget Officer WILHELMINO M. SY-ALVARADO

Provincial Governor