

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT FUND UNDER THE  
DILG MC 95-216, AS AMENDED  
January to June, 2012**

**ECONOMIC**

Programs/Projects/Activities	No. of P/P/As				Continuing Appropriation (5)	Appropriation (6)	Total Expenditures (7)	Balance of Appropriation (8)	Remarks
	Completed (1)	On-Going (2)	Not Started (3)	Total (4)					
<b>AGRICULTURAL DEVELOPMENT</b>									
<b>I. CROPS DEVELOPMENT</b> a. Palay b. HVCDP	-	2 activities (Palay Production & High Value Commercial Development)	-	2 activities (Palay Production & High Value Commercial Development)		10,000,000.00	4,398,490.00	5,601,510.00	
<b>II. FISHERIES DEVELOPMENT PROGRAM</b> a. Aquaculture b. Gillnet/Banca	-	2 activities (Aquaculture & Livelihood Assistance)	-	2 activities (Aquaculture & Livelihood Assistance)		3,000,000.00	781,480.00	2,218,520.00	
<b>III. AGRICULTURAL ENGINEERING PROJECTS</b> a. STW/OSP b. Support to Farm Mechanization	-	2 activities (Shallow Tube Well / Open Surface Pump & Support to farm mechanization)	-	2 activities (Shallow Tube Well / Open Surface Pump & Support to farm mechanization)		5,000,000.00	4,970,000.00	30,000.00	
<b>IV. PROGRAM MANAGEMENT</b>	-	1 activity	-	1 activity		1,500,350.00	399,849.04	1,100,500.96	
<b>Sub-total</b>						<b>19,500,350.00</b>	<b>10,549,819.04</b>	<b>8,950,530.96</b>	

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	Completed (1)	On-Going (2)	Not Started (3)	Total (4)					
<b>I. LIVESTOCK DEVELOPMENT</b>	-	1 activity (research)	-	1 activity (research)		3,000,000.00	20,200.00	2,979,800.00	
<b>II. GOAT LOAN PROGRAM</b>	-	1 activity (Goat Dispersal)	-	1 activity (Goat Dispersal)		1,000,000.00	-	1,000,000.00	
<b>III. BASC NUCLEUS FARM</b>	-	-	-	-		1,000,000.00	-	1,000,000.00	
<b>Sub-total</b>						<b>5,000,000.00</b>	<b>20,200.00</b>	<b>4,979,800.00</b>	

