

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2017**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		5,500,000.00				300,000.00		
2. Enterprise Development		5,000,000.00				1,370,000.00		
Sub-Total		10,500,000.00				1,670,000.00		
PAO								
3. Crops		8,000,000.00				3,764,523.67		
4. Agricultural Engineering Projects		7,000,000.00				2,025,000.00		
5. Aquaculture Production - Fishery Development		4,000,000.00				1,337,200.00		
Sub-Total		19,000,000.00				7,126,723.67		
PVO								
6. Establishment of Animal Breeding Station		1,600,000.00				-		
PEO								
7. Dredging of Rivers & creeks		5,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
8. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		128,764,627.09				65,778,367.76		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		70,000,000.00				7,909,096.84		
10. Const. & Improvement of Prov'l. roads & bridges (CO)		150,000,000.00				89,365,674.18		
Sub-Total		353,764,627.09				163,053,138.78		
PYSEDO								
11. Tourism Development		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium		1,000,000.00				-		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		205,289,129.11				18,135,038.08		
Environmental Management								
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		500,000.00				-		
Sub-Total		800,000.00				-		
TOTAL		592,953,756.20				189,984,900.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
MARINA SR. FLORES
Budget Officer

Original Signed
WILHELMINO M. SY-ALVARADO
Provincial Governor