## 20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1st</u> QUARTER, CY <u>2016</u>

Province, City or Municipality: BULACAN

			<u> </u>	Target	Project Status		No. of	
Program or Project				Completion	% of	Total Cost Incurred	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
Social Development								
<b>Economic Development</b>								
PCEDO								
1. Cooperative Development		4,000,000.00				1,700,000.00		
2. Enterprise Development		6,000,000.00				550,000.00		
Sub-Total		10,000,000.00				2,250,000.00		
PAO		10,000,000.00				2,230,000.00		
3. Crops		8,000,000.00				4,995,000.00		
4. Agricultural Engineering Projects		6,000,000.00				-		
5. Aquaculture Production - Fishery Development		3,000,000.00				1,934,340.00		
Sub-Total		17,000,000.00				6,929,340.00		
PVO								
6. Goat Loan Program		1,400,000.00				-		
PEO								
7. Dredging of Rivers & creeks		5,000,000.00				-		

Program or Project				Target	Project Status		No. of	
				Completion			Extensions, if	
	Location	Total Cost	Date Started	Date	% of	Total Cost Incurred	any	Remarks
8. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges		7,395,780.19				5,003,598.00		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		60,025,848.11				58,078,630.46		
10. Const. & Improvement of Prov'l. roads & bridges (CO)		218,774,151.89				162,577,466.56		
Sub-Total		291,195,780.19				225,659,695.02		
PYSEDO								
11. Tourism Development		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium		1,000,000.00				-		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		189,179,424.01				16,015,473.20		
Environmental Management								
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		500,000.00				-	l	
Sub-Total		800,000.00				-		
TOTAL		511,575,204.20				250,854,508.22		
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed

**MARINA SR. FLORES** 

**Budget Officer** 

Original Signed
WILHELMINO M. SY-ALVARADO

Provincial Governor