

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

**FY - 2013**

### Province of BULACAN

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
<b>A. SOCIAL SERVICES</b>									
<b>I. Education and Human Resource Development</b>									
<b>Client Focused</b>									
Provide equal access to education	Less access to education of poor male & female students	To provide educational assistance to less fortunate but deserving male & female students province wide	PA's Office	1. Scholarship Program / Educational Assistance  Provision of scholarship assistance  <ul style="list-style-type: none"> <li>Releasing of scholarship form</li> <li>Evaluation/provision of examination to all qualified applicants</li> <li>Granting of scholarship and educational assistance to qualified and deserving college students</li> </ul>	No. of students given scholarship / assistance          All applicants          All applicants All examinees          All qualified and deserving college students	Increased access to education          13,131 application forms March 1-8, 2013          Evaluated: 8,980 Examinees: 8,362          Delivered effective and equitable scholarship program to less fortunate but deserving youth          Total number of scholars: (SY-2013) Availd (1 <sup>st</sup> sem) – 9,484 Availd (2 <sup>nd</sup> sem) – 8,698	50,000,000.00	37,286,564.40	

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						All applicants properly screened/evaluated March - December			
	Lack of school supplies needed by less fortunate students	To provide school supplies to less fortunate children	PSWDO	2. Tulong Pang Edukasyon Pambata  Distribution of school supplies	No. of pre-schoolers and children provided with school supplies	173,000 Pcs. Personalized Spiral Notebook	2,000,000.00	1,989,500.00	
	Need to improve literacy & education of detainees	To reduce illiteracy among male & female detainees inside the provincial jail	PCSJMO/Jail	3. Provision of livelihood training       Livelihood/Vocational Training	No. of detainees provided with literacy and education program  Female – 231 (9.32%) Male – 2,133 (86.074%) Youth Offenders – 114 (4.6%)  All detainees  Quantity: 15% of total population will participate in the Livelihood/Vocational training	       Quantity: 14.67% (390) of total population  Buntal Hat Making (10 participants)  Palochina/Cabinet/Frame/	100,000.00	6,389.00	

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						Furniture Making (10 participants)  Abaca Basket Making (150 Participants)  Cellphone Repair Training (20 participants)  Flower Arrangement (20 participants)  Relyenong Bangus (20 participants)  Fish Deboning (20 participants)  Candy Making (20 participants)  Malunggay Noodles Making (20 participants)  Refrigerator and Aircon Repair (20 participants)  Abaca Basket Making Batch 2 (50 participants)			

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					<p>Quality: Detainees actively participated in the program</p> <p>Time: Once a month</p> <p>Quantity: 10% of the actual literate detainees will participate in the program</p> <p>Basis for targeting:  8.89% - Average percentage of literates detainees who had participated in the program from 2007 – 2012</p> <p>Quality: Detainees actively participated in the program</p> <p>Time: Continuing</p> <p>Quantity: 45% of actual illiterate</p>	<p>Quality: Detainees actively participated in the program</p> <p>Time: 2x a month</p> <p>Quantity: 9.03% (235) of the actual literate population had participated in the program</p> <p>Quality: Detainees actively participated in the program</p> <p>Time: Continuing</p> <p>Quantity: 41.38% (24) of the actual</p>			

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				Alternative Learning System: Participation in the National Acceleration and Equivalency Exam	<p>detainees will participate in the program</p> <p>Basis for targeting: 44.78% - Average percentage of illiterate detainees who had participated in the program from 2007 – 2012</p> <p>Quality: Participants will know how to read and write with comprehension</p> <p>Time: Continuing</p> <p>One a year examination that is set every October</p>	<p>illiterate population had participated in the program</p> <p>Quality: Participants will know how to read and write with comprehension</p> <p>Participants had learned the four basis math operations</p> <p>Time: Continuing</p> <p>There are a total number of 78 detainees who had taken the National Acceleration and Equivalency Examination held</p>			

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						last October 20, 2013. Out of this number, 51 of them took the Secondary exam, while 27 took the Elementary Exam.			
Train the youth on leadership	Need to train boy & girl officials on leadership	To train boy & girl officials to acquire leadership ability	PYSEACTO	4. Appointment of boy/girl scouts as Provincial Officials	No. of boy/girl officials participated/ trained Female – 30 (49%) Male – 31 (51 %)  24 city/mun. 62 prov'l officials	24 city/mun. 62 prov'l officials	700,000.00	663,040.00	
Recognize outstanding youth in various fields	Need to recognize outstanding youth in various fields	To recognize outstanding performances of the youth in different fields	PYSEACTO	5. Gintong Kabataan Awards  Awarding of outstanding youth	No. of awardees  12 awardees & special citations	13 awardees/3 citations	700,000.00	665,000.00	
<b>Organization Focused</b>									
Ensure employees Welfare	Limited financial capabilities of employees for their children's education and for them to pursue higher education.	To augment limited resources of employees to pursue higher education. (PGB consist of 55% female and 45% male employees. Source: HRMO, As of June 30, '12)	PHRMO	1. Scholarship Program/Educational Assistance to Employees & Employee's Children  Provision of financial assistance to employees & scholarship assistance for their children	No. of employees and employees children assisted  All qualified claimants	68 claims (employees)  425 claims (Employees' Children)	2,250,000.00	1,844,800.00	

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	Need to build capabilities of officials & employees	To improve knowledge & capabilities of employees for better performance of duties and responsibilities	PHRMO	2. Trainings/ Seminars for PGB Officials and Employees (includes Meetings Diff. Offices & Organizations)  Conduct of seminars and trainings	No. of trainings provided  No. of officials & employees trained  Specific area of concern: (Environment, Health, Agri, Engr'g, Acctng & other training as maybe identified)	358 attendees to 18 trainings; 158 Attendees to Conferences/Conventions	22,000,000.00	17,713,614.95	
<b>II. Health, Nutrition &amp; Family Planning</b>									
<b>Client Focused</b>									
Provide equal opportunities and services	Need to provide detainees equal opportunity for sports & recreation	To improve health & well being of detainee as well as to promote sportsmanship & cooperation	PCSJM/ Jail	1. Health Prison Program  • Provision of sport and recreation activities  • Consultation, Check-up and confinement	No. of inmates participated in the activities All inmates in the Provincial Jail  Quantity: 18 Healthy Prison Program  Quality: Address all health problems ASAP & reduced incidence of transferable sickness/ controlled epidemic	Quantity: 19 Healthy Prison Program  Quality: All health problems and issues were immediately addressed. Reduced the incidence of	350,000.00	322,571.40	

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				a. TB patients	All TB patients and suspected TB patients to be subjected to sputum examination and Chest Xray	<p>transferable disease. No case of epidemic</p> <p>The number of inmates with Tuberculosis had reached a total of 30 inmates</p> <p>All TB patients and suspected TB patients are subjected to sputum examination and Chest Xray. Those who are positive to have TB are currently undergoing the necessary six month medication</p> <p>Coordinate with PHO for the conduct of Tuberculosis Information Dissemination Program</p>			
				b. Mentally – Ill	Regular check-up and continuous medication	Regular check-up and continuous medication of 26 inmates who are			

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				c. Sick	Regular check-up of detainees	mentally unstable  Regular check-up of detainees with order issued by the Honorable Court			
				d. Medical and Dental Services	2 Medical mission: 50 beneficiaries	6X March 23, 2013 (153 detainees) July 6, (111 detainees) July 14, (200 detainees) Aug. 11, (179 detainees) Sept. 27, (233 detainees) Nov. 8, (309 detainees)			
					2 Dental mission: 200 beneficiaries	July 6, (103 detainees) Nov. 8, (130 detainees)			
				• Balance Diet	Quantity: 3 meals a day  Quality: Nutritious and well balance meal that makes the detainees healthier	Quantity: 3 meals a day  Quality: Nutritious and well balance meal that makes the detainees healthier			

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				<ul style="list-style-type: none"> <li>Proper Waste Management</li> <li>Provision of medicine</li> <li>Lumang Damit Mo, Bagong Damit Ko, Tulong sa mga Bilanggong Walang Dalaw</li> </ul>	Time: Daily  Quantity: 2x a day  Quality: Garbage are well segregated  Time: 6:00 am 4:00 pm  Quantity: 3x a week  Quality: High quality medicines  Time: M-W-F 4:00 pm  Quantity: 2,000 pcs of donated clothes	Time: Daily  Quantity: 2x a day  Quality: Garbage are well segregated  Time: 6:00 am 4:00 pm  Quantity: 3x a week  Quality: High quality medicines  Time: M-W-F 4:00 pm  Quantity: 1,828 pieces Wherein: <ul style="list-style-type: none"> <li>Calumpit Legion of Mary 125</li> <li>Bulacan Economical Schoo 100</li> <li>BSU Guidance 98</li> <li>BPJ</li> </ul>			

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				<ul style="list-style-type: none"> <li>Satsatan</li> </ul>	<p>Quality: Active participation from the community Create Awareness</p> <p>Quantity: All male inmates</p> <p>Quality: Well groomed detainees</p> <p>Time: Once a month</p>	<p>employee 20</p> <ul style="list-style-type: none"> <li>Daughters of Mary Immaculate Conception 50</li> <li>Obando Central United Methodist Church 108</li> <li>Rotary Makati Bonifacio 216</li> <li>Christ to the World Church 1,005</li> <li>Rev. Agustin Samson UMC 106</li> </ul> <p>Quality: Active participation from the community Create Awareness</p> <p>Quantity: All male inmates</p> <p>Quality: Well groomed detainees</p> <p>Time: Once a month</p>			

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				<ul style="list-style-type: none"> <li>Cell Inspection (Pinakamalinis na Selda)</li> </ul>	<p>Quantity: 35 cells</p> <p>Quality: Clean cells: Prohibited contrabands are caught Well-groomed detainees</p> <p>Time: Once a week</p>	<p>Quantity: 35 cells</p> <p>Quality: Clean cells: Prohibited contrabands are caught Well-groomed detainees</p> <p>Time: Once a week</p> <p>Last January 25, 2013, the Brgy. Carpenters was awarded as the Cleanest Barangay for 2012</p> <p>Last July 26, 2013, the Brgy. Athletes was awarded as the Cleanest Barangay for the 1<sup>st</sup> Semester of 2012</p>			
				<ul style="list-style-type: none"> <li>Regular clean-up</li> </ul>	All cells, plaza and BPJ premises	Every Friday on the week, our office coordinated with the Provincial Disaster Coordinating			

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				<ul style="list-style-type: none"> <li>Septic Tank Excavation</li> <li>Repainting of visiting area, locker and office</li> </ul>	<p>Quantity: 4 septic tanks</p> <p>Quality: No case of diarrhea, cholera and other diseases caused by contaminated water</p> <p>Repainting of the said areas that will uplift the</p>	<p>office, through the Provincial Administrator's Office, to borrow a fire truck, which will provide the water needed to clean the whole Bulacan Provincial Jail</p> <p>Uplift the morale and self-respect of the detainees because they are now living in a more humane establishment./Uplift the image of the Bulacan Provincial Jail as a detention facility</p> <p>Quantity: 4 septic tanks</p> <p>Quality: No case of diarrhea, cholera and other diseases caused by contaminated water</p> <p>The Desk/Information area, as well as</p>			

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				<ul style="list-style-type: none"> <li>Repair of detainees beds or tarima</li> <li>Spraying of malathione to beds infected with bugs</li> <li>Stricter implementation of "No smoking Campaign"</li> </ul>	<p>image of BPJ as a detention facility More comfortable visitors</p> <p>More comfortable detainees</p> <p>Minimize skin diseases caused by bug bites</p> <p>Minimize the number of detainees suffering from</p>	<p>the Lawyer's Corner had been renovated. A gate was added infront of the BPJ Building to serve as additional security measure The BPJ personnel locker had been renovated</p> <p>The beds of inmates were repaired Additional plywood was requested to the General Service Office</p> <p>The number of inmates suffering from bug bites (surot) were decreased A simultaneous spraying and application of malathione on detainees' beds was done</p> <p>The number of inmates suffering from TB and other lung-related</p>			

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				<ul style="list-style-type: none"> <li>Strengthening of BPJ Paramedic Station</li> <li>Spraying of Chlorine to canals around BPJ</li> <li>Strengthening of BPJ anti-Disaster Unit</li> <li>Bloodletting</li> </ul>	<p>tuberculosis and other lung related diseases</p> <p>More knowledgeable Paramedics Officer</p> <p>Minimize diseases caused by mosquito bites</p> <p>More knowledgeable Anti-Disaster Unit Officer</p> <p>4x a year</p>	<p>diseases (i.e asthma) were reduced</p> <p>Lectures were given to Paramedics officers in order to equip them with knowledge that will help them in performing their duties</p> <p>No reported case of dengue and other similar disease that was caused by mosquitoes</p> <p>Lecture were given to Anti-disaster unit officers in order to equip them with knowledge that will help them in performing their duties</p> <p>4x March 13, 47 donors June 11, 80</p>			

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				<ul style="list-style-type: none"> <li>Establishment of Bulacan Provincial Jail's Drug Rehabilitation clinic</li> </ul>	Would cater all the inmates who had been charged with Violation of RA 9165	donors Sept. 26, 72 donors Dec. 27, 79 donors  All inmates with Drug Related Cases <ul style="list-style-type: none"> <li>Conduct of Lecture to inmates, bible Sharing, Reflection and Counseling by CENTRO Tech. Asst. Pastor Roderick Legaspi</li> </ul>			
Reduce undernourished and malnourished children	Presence of undernourished and malnourished children	To improve nutritional status of children  To provide nutrition education to parents especially the mothers	PSWDO	2. Nutrition Program for Children <ul style="list-style-type: none"> <li>Supplemental Feeding (SF) for children</li> <li>Nutrition Education of parents &amp; trainers</li> <li>Capability building for program</li> </ul>	No. of beneficiaries of SF No. of parents & trainers participated No. of trainings conducted		4,000,000.00	4,000,000.00	

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				<p>implementers</p> <ul style="list-style-type: none"> <li>Monitoring and evaluation</li> <li>Distribution of Malunggay cuttings</li> <li>Monitoring and evaluation of municipal and barangay nutrition programs and performance of LLN</li> <li>Provision of materials for program implementation</li> <li>Establishment of Nutrition Office and Breastfeeding Station</li> <li>Nutrition Month Celebration</li> </ul>	<p>a. 80% of household of PSWDO staff, LLN, PNC</p> <p>b. 21 municipalities/3 cities</p> <p>18 municipalities 36 barangays 21 LLN</p> <p>6 set of posters for 21 municipalities/3 cities</p> <p>1 office</p> <p>1 celebration</p>	<p>a. 83% of household of PSWDO staff, LLN, PNC</p> <p>b. 21 municipalities/3 cities</p> <p>16 municipalities 32 barangays 1 LLN</p> <p>6 set of posters for 21 municipalities/3 cities</p> <p>1 office</p> <p>1 celebration</p>			<p>Finished PAO distributed cuttings</p> <p>LLN of outstanding brgys was chosen to represent the province</p> <p>Posters from National Nutrition Council</p> <p>Established and operational</p>



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				3. Orientation on Tracking & Monitoring of Unmet Needs for C/MPOW	1 orientation to be sponsored by CLAPOW Bul. Chapter	BSPOs from 21 municipalities, July 18-19  1 orientation conducted by Region III March 28-29, 2013			
				4. Sakay na Buhay Kalusugan Program for 300 MCRA, Municipality of Calumpit, thru Seminar on RPM/NFP	300 MCRA Calumpit Bul.	300 Participated at Sakay na Buhay Kalusugan by giving lectures on RPM/NFP			
				5. Family Devt. Session for 4 P'S Beneficiaries Topic: Responsible Parenting and Natural Family Planning	4 Ps Beneficiaries	A total of 1,279 4Ps Couples Beneficiaries participated			
				6. Program for ADHY Devt. Program Title: CROSSROADS	2 <sup>nd</sup> Youth Conference on Population and Environment	20 SK Officers of Bulacan, Bulacan Participated last April 21-23, 2013			
				7. Roll Out ADHY Devt. Program	1) SK Kagawad Bulacan 2) 4 <sup>th</sup> year HS 3) PYA Officers	Total pax attended re: Crossroads SK-140, 4 <sup>th</sup> year HS-			

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				8. Pre-Marriage Counseling	4) Solo Parents Officers  Would be couples	120, PYA-50, Solo Parents-50  a) No. of PMC held – 851 b) No. of couples counseled-901 c) No. of marriages-6123 d) No. of application for marriage license- 5,146 e) No. of marriage license issued- 5067			
Provision of medicines and other medical needs to indigents	Inability of indigent to purchase medicines and other medical needs	To provide medicines and other medical need to indigents	PA OFFICE	4. Medicine for indigents  Provision of medicines & other medical needs to indigents	No. of indigents assisted  Three times (3x) a week/Regular – 100 person/day, Senior Citizen (unlimited)	10,606 Constituents were given financial assistance to buy medicine  Request thoroughly evaluated and efficiently provided  Provision of medicard	70,000,000.00	67,720,031.46	Temporarily stopped due to election ban (April – May)
<b>Organization Focused</b>									
Access to social & health assistance	Need for Medical & Dental assistance to officials &	To ensure early detection of serious illnesses of males and	PHRMO	1. Medical and Dental Program for PGB Employees	No. of male and female employees who undergo check-		550,000.00	490,619.00	

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	employees	female employees		<ul style="list-style-type: none"> <li>• Issuance of HRMO Request Cards</li> <li>• Availment of Medical/Dental Program</li> </ul>	up/examination  Once a year  All Birthday Celebrants  593 Birthday Celebrants (25%)	2,371 HRMO Request Cards  698 Birthday Celebrants availed			
	Need to improve well being & productivity of employees through sports & other activities	To ensure health & physical fitness of male & female employees  To promote cooperation & teamwork	PHRMO	2. Conduct of sports fest & physical fitness activities like aerobics, badminton, basketball, volleyball, bowling	No. of male & female employee participated 1 activity – Mar. to Apr.  100% of PGB Offices  120 attendees/month	100% of PGB Offices	1,100,000.00	935,000.00	
	Assurance of drug-free workforce	To ensure drug free bureaucracy	PHRMO	3. Drug Test for Employees	No. of employee underwent drug test  100% of employees identified to undergo mandatory drug test	331 employees	67,500.00	59,580.00	
<b>III. Social Welfare and Community Development</b>									
<b>Client Focused</b>									
Absence of child laborers	Presence of child laborers	To help eliminate child labor cases	PSWDO	1. Child Labor Program (for	No. of child laborer & families	No accomplishment	500,000.00	0.00	No Accomplishment

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				families of child laborer)  Orientation on Kalinga sa Batang Manggagawa  Provision of skills training	assisted				
			PSWDO	2. PSWDO Women's Center Operation (Maintenance & Other Operating Expenses)	MOOE	MOOE	355,000.00	40,240.00	
Improvement of Day Care services	Need to professionalize Day Care Worker for more efficient delivery of services	To professionalize Day Care Worker (DCW)	PSWDO	3. Early Childhood Care & Development (ECCD) <ul style="list-style-type: none"> <li>Capacity Building &amp; Skills Enhancement for DCWs</li> <li>Monitoring &amp; evaluation of accredited DCWs &amp; Day Care Center</li> <li>(DCCs)Children's Congress</li> <li>Day Care Worker Assembly &amp;</li> </ul>	800 DCWs gained skills  800 DCWs accredited  21 municipalities participated  800 participated  90 DCC provided with educational materials		3,000.000.00	2,697,575.00	

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				Team Building  <ul style="list-style-type: none"> <li>Provision of educational materials</li> <li>Monitoring and evaluation of accredited day care workers</li> <li>Advocacy</li> <li>Profiling of institutions of children</li> <li>Professionalization of Day Workers</li> </ul> 1. Provision of learning/educational materials to children/teachers  2. Meetings	All day care workers and day care centers  196 Day Care Workers 202 Day Care Centers were accredited 4 PDCW meetings 4 TARA/PASWI meetings  All institutions in the province  4 meetings	803 day care workers and 822 day care centers were monitored  196 Day Care Workers 202 Day Care Centers were accredited 4 PDCW meetings 4 TARA/PASWI meetings  22 institutions were profiled  18,230 umbrella 18,230 toiletries 450 backpack bags were distributed to Day Care Children  4 meetings			

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				3. Advocacy of Children's Rights	Children's Congress	a.1 Provincial Children's Congress 1 Regional Children's Congress b. Advocate rights and anti-child trafficking in 3 episodes of Kalingang Bulakenyo over Radyo Bulakan			
<b>IV. Aid to Various Institutions for Women &amp; Children</b>									
<b>Client Focused</b>									
Financial assistance	Inadequate fund for the operation of various institutions that provide care & Protection to women & children	To augment fund of various institutions for the day to day operation		1. Provision of financial assistance to:	No. of institutions provided with financial assistance	Provided financial assistance  1. Mary Immaculate Children's Center	100,000.00	0.00	
						2. Ephesus	300,000.00	300,000.00	
						3. Nazareth Home for Street Children	200,000.00	200,000.00	
						4. Galilee Home	200,000.00	150,000.00	
						5. Bethany House	200,000.00	200,000.00	
						6. Bethlehem House of Bread	300,000.00	150,000.00	
						7. Lingap sa mga naulila	2,000,000.00	1,232,000.00	

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<b>V. Provision of Allowances</b>									
<b>Client Focused</b>									
Provision of allowance.	Need to provide allowance to women volunteers and at the same time boost their morale	To uplift standard of living of women volunteers	PSWDO	1. Provision of financial assistance to:	Financial assistance provided for women volunteers	Provided financial assistance  1. Allowance to 24 PNP Women's Desks Officers	288,000.00	243,000.00	
						2. Allowance to Solo Parent's President	288,000.00	288,000.00	
						3. Allowance to Mother Leader	8,240,000.00	7,785,000.00	
<b>VI. Aid to Various Institutions - Others</b>									
<b>Client Focused</b>									
Provision of financial assistance to various groups	Need to assist/ augment fund of various groups	To augment fund of various groups for the pursue of its endeavor		1. Provision of financial assistance to:	No. of groups provided with financial assistance	Provided financial assistance  1. Aid to PTCA Homes (Parenting Program)	1,000,000.00	705,300.00	
						2. Araw ng mga Driver	1,000,000.00	0.00	
						3. Financial Assistance for Indigent Prisoner	100,000.00	6,873.00	
						4. Death Assistance to Barangay Tanod & Volunteer	2,000,000.00	1,140,000.00	

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						Workers			
<b>VII. Media</b>									
<b>Client Focused</b>									
Recognize exemplary performance of media people	Need to recognize exemplary performance of media people	To recognize outstanding performance of members of the press  To encourage them to uphold professionalism in journalism and broadcasting	PPAO	1. Gawad Plaridel A recognition to outstanding members of the press who displayed exemplary performance in writing developmental articles about the province  Awarding of outstanding members of the press	1 award	P 5,000.00 monthly allowances for local media	400,000.00	195,000.00	Recognition of outstanding performance of members of the press was deferred
<b>B. ECONOMIC SERVICES</b>									
<b>I. Labor and Employment</b>									
<b>Client Focused</b>									
Increase income of women	Lack of income of women	To provide women sources of income through livelihood assistance for income generating projects	PSWDO	1. Self-Employment Assistance (SEA) Program for Women (Non-Office)  Provision of loan assistance  Identifying beneficiaries of: SEA  Scholarship (c/o PA's	No. of women assisted (30 women)    ANA	    SEA-12 widows, separated  338 scholars	2,500,000.00	253,000.00	

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				office Philhealth					
More job opportunities among the youth	Lack of Job opportunities among the youth	To provide opportunities for the youth seeking employment	PYSEACTO	2. Job fair  Conduct of Job Fair  Referral for Job Placement  1 Provincial Job Fair  1,000, applicants registered  <ul style="list-style-type: none"> <li>Batches</li> <li>Applicants place</li> <li>Applicants registered</li> <li>% of Placement</li> </ul>	Conduct of Job Fair  Referral for Job Placement  1 Provincial Job Fair  1,000, applicants registered  3	7 Batches 241 Applicant place 2,440 Applicant registered  10 % placement	500,000.00	0.00	20 % DF not used for these projects
More skills and financial capability of the youth	Lack of skills and financial capability of the youth	To provide the youth with skills training and livelihood assistance	PYSEACTO	3. Self-Employment – Livelihood Assistance, Skills, Training program  Conduct of skills training  1. Skills Training <ul style="list-style-type: none"> <li>Batches</li> <li>Graduates</li> <li>Starter Kit</li> </ul> 2. Hapinoy <ul style="list-style-type: none"> <li>Meetings</li> </ul>	No. of beneficiaries  Year round  50 1,000  12x	56 1,381 481  12	900,000.00	0.00	For processing

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				<ul style="list-style-type: none"> <li>Loan</li> <li>3. OFW Kabuhayan Project</li> <li>• OFWs</li> </ul>	No. of OFWs	62 SSS 5 OFWs			
Decreasing number of Displaced Workers	Increasing number of Displaced Workers	To provide livelihood training for displaced worker	PYSEACTO	4. Worker Welfare Program for Displaced Worker  Program complementation & networking  Barangay training and employment	No. of meetings conducted  Year round	?	1,400,000.00	1,359,800.00	
<b>II. Agriculture and Fisheries</b>									
<b>Client Focused</b>									
More involvement of women in activities that promote crops development & control crop hazards	Less involvement of women in activities that promote crops development & control crop hazards	To provide equal opportunities to men and women for activities that promote crops development & control crop hazards	PAO	1. Crops Development  Rice Production  Development of High Value Crops	Inbred & Hybrid Rice produced  Increased production of vegetables, corn, mango, coffee, fruit tree nursery & root crops  No. of trainings & seminars conducted		10,000,000.00	8,848,158.00	
				1. Sustained production yield					
				a. Hybrid Rice (mt/ha)					

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				Dry season	6.00	5.86			Affected by Habagat
				Wet season	6.00	5.20			Affected by Habagat
				b. Inbred Rice (mt/ha)					
				Dry season	5.00	4.62			Affected by Habagat
				Wet season	5.00	4.08			Affected by Habagat
				c. HVCC – Vegetables (kg/ha)	27,500.00	19,684.32			
				2. Sustained production area (ha)					
				a. Hybrid Rice (mt/ha)					
				Dry season	1,000.0	1,474.94			
				Wet season	900.0	656.39			Farmers preference
				b. Inbred Rice (mt/ha)					
				Dry season	30,998.6	32,531.44			
				Wet season	51,556.5	49,099.08			Includes 450.55 ha <b>RS</b>
				c. HVCC – Vegetables (kg/ha)					
				New Adoptors	6.00				Deferred to 2014
				Sustained Adoptors	13.50				Deferred to 2014
				Self-financed	-	3,287.90			20,901 farmers
				3. Sustained average income (Php/ha)					
				a. Hybrid Rice (mt/ha)					
				Dry season	40,000.00	35,320.00			High prod. Cost per ha.

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				Wet season	25,000.00	28,648.05			High price during harvest
				b. Inbred Rice (mt/ha)					
				Dry season	18,000.00	24,391.53			
				Wet season	18,000.00	23,338.67			
				c. HVCC – Vegetables (500 m2)	15,000.00	16,800.00			
				1. No. of beneficiaries					
				a) Rice					
				Seeds	-	13,960 farmers			Rehab and CSB
				Fertilizer	-	55 farmers			
				b) HVCC – Vegetables					
				New Adoptors	120 farmers				Deferred to 2014
				Sustained Adoptors	270 farmers				Deferred to 2014
				Gulayan sa Paaralan	200 schools	200 schools			
				HVCDP Regular Program	96 cooperatives	82 cooperatives			Distribution on going
				2. Volume of Inputs Distributed					
				a) Rice					
				Organic Fertilizer	6,000 bgas				
				Zinc Sulfate	5,200 kg				
				Rehab Seeds	-	10,173 bags			Hybrid + Inbred
				Community Seed Banking	-	706 bags			20 kg/bag
				Seeds	-	9,099.1 bags			RS + CS from DA & MLGU
				Livestock for FFS/Palayamanan					
				Goat	-	43 heads			DA funded
		To provide inputs to farmers		Carabao	-	5 heads			DA funded
				Fertilizer (TD Inputs)	-	172 bags			DA funded

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				b) HVCC – Vegetables					
				I. New Adoptors					
				Plastic Mulch	180 pcs				Deferred to 2014
				Seedling Tray	900 pcs				Deferred to 2014
				Organic Fertilizer	900 pcs	900 bags			
				Seeds	90 cans				Deferred to 2014
				II. Sustained Adoptors					
				Plastic Mulch	250 pcs				Deferred to 2014
				Seedling Tray	1,250 pcs				Deferred to 2014
				Organic Fertilizer	1,200 pcs	1,150 bags			Pul & St. Mar. waived inputs
				Seeds	125 cans				Deferred to 2014
				III. Gulayan sa Paaralan	200 sets	200 sets			DA funded
				IV. HVCDP Regular Program					
				Vegetables Seeds	200 kilograms				
				Shredder	8 units				
				Kanpsack Sprayer	50 units				
				Draft Animal	5 heads	5 heads			DA funded
				Harrow	5 units	5 units			DA funded
				Plow	5 units	5 units			DA funded
				pH Meter	10 units				
				Soil Test Kits	10 units				
				Shallow Tube Well	10 units				
				HDPE Pipe	10,000 meters	5,400 meters			DA funded
				Plastic Drum	100 pcs	200 pcs			DA funded
				Plastic Crate	250 pcs	250 pcs			DA funded
				Seedling Nursery	1 unit				
				Greenhouse	1 unit				
				VII. Rehab Seeds	-	78.03 kg			For Habagat
				VIII. Malunggay	-	12,580 pcs.			Support to

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				Cutting					Nutrition
				3. Training/Seminars Conducted					
				a. Rice					
				I. Palay Check FFS					
				Dry season	12 trainings	23 trainings			DA funded: MLGU request
				Wet season	12 trainings	4 trainings			DA funded: MLGU request
				b) HVCC – Vegetables					
				I. IVPP Phase 8 Technical Briefing	6 trainings	8 trainings			FFS
				II. Gulayan sa Paaralan	4 trainings	4 trainings			200 teachers
				III. Vegetables Production FFS		5 trainings			FFS: DA/MLGU funded
				IV. Kabalikat sa Kaunlaran		1 traning			FFS: MLGU/Harvest funded
				4. Techno Demo Farms Established					
				a) Rice Integrated Techno-Demo Sites					
				Dry season	23 sites	73 sites			MTD + ITD: DA funded
				Wet season	23 sites	55 sites			MTD + ITD: DA funded
				b) HVCC – Vegetables (IVPP)	4 sites	5 sites			FFS
				5. Soil Laboratory					
				a) Soils samples analyzed	1,000	1,274			
				b) Area covered	3,000.0 has	2,353.82 has			
				c) Organic Agriculture (OA)					
				I. Farmers' Level	8 Mun.	6 Mun.			281 FBs

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				Orientation on OA					
				II. Farmers' Level Tech. Yraining on OA	45 pax	45 pax			
				III. Integrated Techno-Demo on OA	1 sites	1 site			
				IV. Production Support on AO					
				Establishment of Learning Site	8 sites	8 sites			DA funded
				Establishment of Vermi-Comp. Sites	17 sites	17 sites			DA funded
				Monitoring of Vermi-Comp. Facilities		49 facilities			
				d. Expanded Modified Rapid Composting					
				I. Farmers' Level Orientation on EMRC	13 batches	13 batches			DA funded
				II. Establishment of EMRC Prod. Site	1,000.0 has	1,000.0 has			DA funded
				6. Agricultural Engineering Support					
				a) Rice Mechanization Program					
				I. Hand Tractor	11 units	17 units			DA funded
				II. Four Wheel Tractor	2 units	2 units			DA funded
				III. Transplanter	1 unit	1 unit			DA funded
				IV. Knapsack Sprayer	25 units	25 units			DA funded
				b) Post harvest Facilities and and					DA funded

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				Equipments					
				I. Rice Combine Harvester	1 unit	1 unit			DA funded
				II. Rice Thresher	2 units	3 units			DA funded
				III. Rice Reaper	1 unit	1 unit			DA funded
				IV. Rice Cutter/Harvester	1 unit	3 units			DA funded
				V. Shredder	5 units	5 units			DA funded
				VI. Flat Bed Dryer Construction	2 unit	3 units			DA funded
				VII. Flat Bed Dryer Rehabilitation	2 units	2 units			DA funded
				VIII. Multi-purpose Drying Pavement	12 units	13 units			DA funded
				IX. Palay Shed	12 units	13 units			DA funded
				X. Collapsible Dryer	81 units	100 units			DA funded
				XI. Portable Grain Safe Storage	4 units	-			
				XII. Digital Moisture Meter	1 unit	-			
				XIII. Warehouse I	1 unit	1 unit			DA funded
				XIV. Warehouse II	1 unit	1 unit			DA funded
				XV. Laminated Sacks	-	4,377 pcs			DA funded
				XVI. Seed Cleaner	-	1 unit			DA funded
				c) Small Scale Irrigation Program					
				I. Water Pump Set	71 units	26 units			DA funded
				7. Seed Production & Certification					
				a) Production Area					
				Dry season	230.0 has	210.7 has			Partial area was used
				Wet season	220.0 has	262.0 has			With foundation seeds
				b) No. of Seed					

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				Growers					
				Dry season	70	70			
				Wet season	70	70			
				c) No. of bags submitted for certification					
				Dry season	18,400 bags	12,495 bags			
				Wet season	17,600 bags	100 bags			Partial production submitted
				8. Crop Protection Activities for Rice					
				a. Monitoring of Pest and Diseases					
				Dry season	No incidence	No incidence			
				Wet season	No incidence	No incidence			
				b) Rat Control Activities					
				Provision of Zinc Phosphate	30 kg	70 kg			DA funded
				9. Techno-Gabay Program					
				a) Operation of Provincial FITS	1 PFITS	1 PFITS			
				b) Monitoring of Municipal Farmers Information & Technology Service (MFITS) Center	14 MFITS	14 MFITS			
				10. Agribusiness Functions					
				a) Barangay Food Terminals (BFT)					
				I. Establishment of BFT	4 BFTs	3 BFTs			

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				II. Monitoring of Establishment BFT	9 BFTs	9 BFTs			
				b) Price Monitoring					
				I. Price Monitoring in Public Markets	4 Pub. Mkts.	4 Pub. Mkts.			
				c) Conduct of Training/Briefing/ fora		2 batches			OA Mkt Day/Info Dess'n
				11. Research					
				a) Establishment of Research Sites	-	6 sites			DRT, Nor. & Dist. 1
				b) Conduct of other Studies/Surveys	-	3 studies			Up, Rice: Mech'n: FFS
				12. Support and Assistance to MAO					
				a) Facilities MAO Meetings	12 meetings	12 meetings			
				13. Support and Assistance to PAFC					
				a) Facilities PAFC Meetings	12 meetings	12 meetings			
More awareness/ involvement of women in the promotion of fishery development	Lack of awareness/ involvement of women in the promotion of fishery development	To develop awareness of women & provide equal opportunities to men and women in the promotion of fishery development	PAO	2. Aquaculture Production/ Fisheries Development Program  Trainings and Seminars on aquaculture production and fishery development  Distribution of fingerlings	Increased awareness and involvement of women in aquaculture and fisheries and development.  Training on Gender Sensitivity and Handicraft Making using Waterlily:		3,000,000.00	1,294,700.00	

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				Establishment of techno-demo sites  Production/ distribution of Techno-info materials  Orientation, Launchings, Meetings and attendance of trainings/fora/ congress  2.1 Sustained production yield	F = 23 (82.14%)  M = 5 (17.86%)  To Increase number of women involvement in the aquaculture / fisheries development activities.				
				a) Tilapia (MT/ha)	7,500.00	6,465.00			Affected by Habagat/Santi
				b) Bangus (MT/ha)	1,150.00	1,007.50			Affected by Habagat/Santi
				2.2 Sustained production area (ha)					
				a) Tilapia	200.00	200.00			
				b) Bangus	1,000.00	1,000.00			
				2.3 Sustained average income (Php/ha)					
				a) Tilapia	48,180.00	44,197.81			Affected by Habagat/Santi
				b. Bangus	17,500.00	15,646.56			Affected by Habagat/Santi
				1. No. of beneficiaries					
				a) Fisheries Regular					

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				Program					
				Fingerlings	50 FP operators	1,474 FP operators			With Rehab from BFAR
				Gillnets	850 fisherfolks	205 fisherfolks			
				Non-motorized Fishing Banca	9 fisherfolks				
				Marine Engines	-	96 fisherfolks			
				D99	-	750 fisherfoks			
				b) Fisheries					
				I. Fingerling Assistance					
				Tilapia Fingerlings	200,000 pcs	9,104,693 pcs			BFAR funded
				Bangus Fry	-	4,829,910 pcs			BFAR funded
				II. Gill nets	850 pcs	205 pcs			
				III. Non-motorized Fishing Banca	9 units				
				IV. Marine Engine	-	96 units			BFAR funded
				V. Lifevest & Petromax Lamps	-	750 units			BFAR funded
				VI. Smoke House	-	1 unit			BFAR funded
				2. Training/Seminars Conducted					
				a) Fisheries					
				I. Improved Culture Management	2 trainings	9 trainings			With MLGU/private funding
				3. Techno Demo Farms Establishment					
				a) Fisheries					
				Aguasilvi Culture (with SUCs)	-	25 sites			
				Seabass Culture	-	1 site			
				4. FARC and other activities					

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				a) Policy/Regulatory					
				I. Implementation of MFO	9 Mun.	9 Mun.			
				b) Conducted Meetings	12 batches				
				c) Resource Enhancement					
				I. Mangrove Planting	20,000 pcs	54,600 pcs			3 Mun.; BFAR funded
				II. Stocking of Fingerlings in CW	200,000 pcs				
<b>III. Environment and Natural Resources</b>									
<b>Client Focused</b>									
More awareness of men & women on environmental concerns	Lack of awareness of men & women on environmental concerns like reforestation, and the like.	To develop awareness of men & women on environmental concerns, like reforestation, etc.	BENRO	1. Forestry / Agro-Forestry Program  Maintenance of seedling nursery  Training & workshop on nursery establishment & seedling propagation  Establishment of Agro-Forestry project  Inventory of areas that require reforestation	No. of participants  Tree planting activities in 8 municipalities	7 Municipalities.	500,000.00	287,000.00	.( San Ildefonso, San Rafael, Sta. Maria, Baliug, Pulilan. Norzagaray and Angat )
Adequate knowledge on effective waste management	Inadequate knowledge on effective waste management	To increase knowledge on effective	BENRO	2. Solid Waste Management Program  Conduct of IEC/ orientation seminar	No. of participants		3,000,000.00	530,000.00	

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				<p>on ecological SWM including livelihood opportunities from solid waste</p> <p>Inventory/ evaluation of all existing dumpsites in the province</p> <p>Technical assistance to establishment of LGU- based Material Recovery Facilities</p> <p>Reproduction of IEC materials for distribution</p> <p>Conduct of Waste Analysis and Characterization Study (WACS)/ data baselining</p> <p>1. Conduct of seminar/orientation on Ecological SWM to various groups/NGOs and provision of brochures/pamphlets on proper SWM (as per request).</p> <p>a. Data gathering/banking of</p>	<p>All</p> <p>All</p>	<p>6 orientation/sem conducted</p> <p>24 SWM profiles</p>			

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				existing MRFs, Eco Center, Hospitals and Junkshops.  b. Assistance provided for walk-in clients (research, inquiries, solid waste management, etc.)  c. Monitoring of existing open/controlled dumpsites and sanitary landfills/MRF	All  All	102 clients assisted  23 existing open/controlled d/s; 2 San. Landfills; 19 Mun. based MRF			
<b>IV. Industry, Trade and Tourism</b>									
<b>Client Focused</b>									
More income/ livelihood opportunities	Lack of income/ livelihood opportunities	To increase income & provide employment to members of Micro Small-Medium Enterprises (MSMEs) and increase income of cooperative	PCEDO	1. Cooperative Development  Intensification & expansion of business/ service  Development of new business  Development & installation of appropriate business systems & procedures  Conduct of seminars & trainings	% of increase in net income of 160 class C coops  No. of self-employment & wage employment provided to 160 class C coops  Financial / Technical & Management Assistance provided  No. of complementation	151 activities	5,500,000.00	500,000.00	

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				Provision of financial assistance  Complementation & partnership with GOs, NGOs & LGUs	& partnership with GOs, NGOs & LGUs  Coop Month Celebration  Data Bank Management and Information Services  Increase in the net income of 160 class C cooperatives 2,021 self employment for 160 class C cooperatives with additional P3,000.00 average monthly income each  10 coop and business related trainings and seminars	Partnership established and activities complemented  7 activities  400 cooperatives        3 cooperative trainers' training  15 provincial based trainings  53 municipal based trainings  appropriate training			Training request of the Department of Agrarian Reform (DAR) for Agrarian Reform Cooperatives (ARCs)

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				1. Evaluation of the Project	690 technical and management assistance 30 cooperatives/associations evaluated Documents required completed and feasibility of the project determined	conducted 1,418 MAs for cooperatives 20 cooperatives/associations evaluated Documents required completed and feasibility of the project determined			Expansion of business operations of cooperatives  No loan application from some municipalities/cities
				2. Processing of Loan Documents/Requirements	End of December 20 loan documents processed Timely served/accommodated	End of December 9 loan documents processed Timely served/accommodated			Not enough loan application and deferment/disapproval of loan application
				3. Monitoring of Loan Utilization	End of December 20 cooperatives/associations Timely monitored	End of December 20 cooperatives/associations Timely monitored			
				4. Collection of	End of December	End of December			System of collection and

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				Loan Repayment	23 cooperatives with loan	41 cooperatives with loan			monitoring of staff
				5. Complementation and Partnership with GOs, NGOs and LGUs	Properly informed and collected	Properly informed and collected			Strengthened partnership with C/MCDOs and C/MCDCs
					End of December	End of December			
					100 activities	151 activities			
					Partnership established and activities complemented	Partnership established and activities complemented			
					End of December	End of December			
				6. Coop Month Celebration	4 activities	7 activities			Hosting of activities by the members of the Executive Committee of the Coop Month Celebration
					80% of the movement participated	80% of the movement participated			
					End of October	End of October			
				7. Data Bank Management and Information Services	400 cooperatives	400 cooperatives			
					Audited and credibility of data	Audited and credibility of data			
					End of December	End of December			
More employment opportunities	Lack of employment opportunities	To provide employment opportunities to coop members	PCEDO	2. Enterprise Development  Development & production of	No. of self employment & wage employment provided		5,500,000.00	512,000.00	

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				quality products/goods with distinct character  Capability building  Management Assistance  Financing Programs  Marketing & Promotion  <i>Tatak Bulakenyo Pasalubong Center</i> - A one-stop shop for the marketing, promotion and selling of Tatak Bulakenyo products of MSEs and cooperatives Development and improvement of products through product designing, packaging, labeling, branding	No. of trainings/ seminars conducted  Technical & management assistance provided  No. of MSMEs evaluated for loan processing  No. of trade fairs conducted  No. of products showcased and sold  No. of products developed  500 MSEs with P23,000.00 average monthly income; 2,498 wage employment for MSMEs	16 business related trainings/ seminars  837 MAs for MSEs  30 MSEs evaluated; 20 loan documents processed  8 international, national & local trade fairs  40 MSE and coop products showcased and sold  40 product development assistance  400 MSEs 500 profiles of MSE products			
				A. Tatak Bulakenyo Program for					

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				MSEs					
				1. Capability Building Program	12 business related trainings/ seminars 800 technical and management assistance	16 business related trainings/ seminars			
				2. Management Assistance	800 MAs Evaluated	837 MAs for MSEs			
				3. Financing Program					
				• Evaluation of the Project	30 MSEs evaluated  Documents required completed and feasibility of the project determined  End of December	14 MSEs evaluated  Documents required completed and feasibility of the project determined  End of December			No loan application from other industries
				• Processing of Loan Documents/Requirements	20 loan documents processed  Timely served/accommodated  End of December	13 loan documents processed  Timely served/accommodated  End of December			Not enough loan application

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				<ul style="list-style-type: none"> <li>Monitoring of Loan Utilization</li> </ul>	20 MSEs Timely monitored End of December	26 MSEs Timely monitored End of December			System of collection and monitoring of staff
				<ul style="list-style-type: none"> <li>Collection of Loan Repayment</li> </ul>	17 MSEs with loan Properly informed and collected End of December	56 MSEs/OFW with loan Properly informed and collected End of December			
				4. Marketing and Promotion					
				<ul style="list-style-type: none"> <li>Conduct/Participation in Trade Fairs/Exhibits</li> </ul>	8 international, national & local trade fairs Strtegically located and target market relevant to the trade shows End of December	10 international, national & local trade fairs Strtegically located and target market relevant to the trade shows End of December			
				<ul style="list-style-type: none"> <li>Market Linkage/Matching</li> </ul>	200market linkages/market matching Correct matching of linkages End of December	208market linkages/market matching Correct matching of linkages End of December			

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
				5. Tatak Bulakenyo Pasalubong Center	40 MSEs assisted  MSE and coop products showcased and sold  End of December	53 MSEs assisted  MSE and coop products showcased and sold  End of December			
				6. Product Development	40 product development assistance  Improved product quality  End of December	59 product development assistance  Improved product quality  End of December			
				B. Industry Organization and Development					
				1. Technical Assistance to industries organized	4 industries  Improved management qualities  End of December	4 industries  Improved management qualities  End of December			
				2. Complementati on and Partnership with GOs, NGOs and LGUs	30 activities  Partnership established and activities	36 activities  Partnership established and activities			

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				3. Data Bank Management and Information Services	complemented  End of December  400 MSEs  Credibility of data  End of December	complemented  End of December  400 MSEs  Credibility of data  End of December			Partnership with DTI and DOST and approval of proposed activities
				4. Singkaban Fiesta	2 major activities  Craftsmanship and product competitiveness promoted  End of December	6 major activities  Craftsmanship and product competitiveness promoted  End of December			
				5. Bulacan Packaging Service and Toll Packing Center (BPSTPC)					
				1. Toll Packing Services	45 services  Improved product quality  End of December	45 services  Improved product quality  End of December			
				2. Water Refilling Services	2,640 services  Safe and affordable drinking water	2,655 services  Safe and affordable drinking water			

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				3. Printing, Label and Packing Design Services	provided End of December 45 services Improved product quality End of December	provided End of December 99 services Improved product quality End of December			Extensive marketing of BPSTPC's program
				4. Lakbay-Aral/Study Tour and Consultancy Services	275 services Properly facilitated/assisted and informed/learned End of December	275 services Properly facilitated/assisted and informed/learned End of December			
				5. Product development Services	2 products developed Product passed standards and accessible in the market End of December	2 products developed Product passed standards and accessible in the market End of December			
More knowledge & involvement of men & women in promoting the province investment opportunities	Lack of knowledge & involvement of men & women in promoting the province investment	To increase knowledge & involvement of men & women in promoting the province investment	PCEDO	3. Investment Promotion  Investment Promotion, Facilitation and Servicing –	6 new / expansion big ticket and medium sized investments assisted, facilitated and	22 activities  Mission executed with positive result and investment opportunities	1,000,000.00	0.00	



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					for the development of the licensing system and procedure.				
					12 types	12 types			
					No. of activities	5 activities			
					No. of activities w/ different agencies, councils and industry association	20 activities			
				Support to Information and communication Technology (ICT) Industry and other Homegrown Industries	5 major activities	6 major activities			
					Continuos support provided	Continuos support provided			
				Complementation and Partnership with GOs, NGOs and LGUs	16 activities	16 activities			
					Partnership established and activities complemented	Partnership established and activities complemented			
More awareness/ Involvement of women in the promotion of local tourism industry	Lack of awareness/ Involvement of women in the promotion of local tourism	To develop awareness of women & provide equal opportunities to men and women	PYSEACTO	4. Tourism Development Programs & Projects  Destination/ Product	A. 24K Icons 1. Re-packing a. Re-identification of the 24k Icons b. Creation of	24 city/mun.  4 tour package	3,500,000.00	1,428,618.83	

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	industry	in the promotion of local tourism industry		Development & Enhancement  Marketing and Promotion  Complementation and Partnership  Data Banking (Mapping) and Monitoring  Accreditation  Institutional Program  Publication	tour packages c. Preparation of IEC materials  No. of Developed and enhanced products & destinations  No. of Promotional materials and media coverage generated  intensified linkage with tourism stakeholders  No. of gathered tourism data  Quality service provided by accredited TREs  No. of Tourism Projects  No. of Documentation and IEC Material	4 IEC materials  2 media coverage 8 monitoring of festival  4 IEC materials  5 seminars (first aid – BARO; water safety – DRT, Paradise, Bataan; festival management – Pulilan)			

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<b>C. GENERAL PUBLIC SERVICE</b>									
<b>Client Focused</b>									
Equal opportunities of men & women in planning, decision making, monitoring & evaluation of programs & projects	Unequal opportunities of men & women in planning, decision making, monitoring & evaluation of programs & projects	To promote equal opportunities for men & women in planning, decision making, monitoring & evaluation of programs & projects of the Provincial Government	PPDO	<p>1. Preparation of Development Plans</p> <p>Participation of men &amp; women in planning, monitoring and evaluation</p> <p>Involvement in Provincial Development Council and other related activities of PGB</p> <p>Provincial Development and Physical Framework Plan (PDPFP) 2010-2030</p> <ul style="list-style-type: none"> <li>Preparation of plan documents</li> <li>Facilitation and coordination activities</li> <li>Preparation of necessary documents</li> </ul>	<p>Men &amp; Women involved in planning, decision making, monitoring &amp; evaluation</p> <p>Involvement in all activities</p> <p>1 Final draft January to December</p>	<ul style="list-style-type: none"> <li>DPFP submission to Sangguniang Panlalawigan</li> <li>PDPFP submission to NEDA Region III (DRR/CCA Enhanced version)</li> <li>Facilitation and coordination activities (5 meetings/workshops; 2 offices/agencies)</li> <li>Participation in meetings</li> </ul>	800,000.00 (part only of 1.5M)	447,667.48	

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						and workshop relative to PDPFP (5 mtngs/works hops) <ul style="list-style-type: none"> <li>Incorporation of the DRA Report to the PDPFP</li> </ul>			
Recognize outstanding achievement of Bulakenyo in various fields employees	Need to recognize outstanding achievement of Bulakenyo in various fields employees	To recognize outstanding performance of Bulakenyo (men & women)	PPDO	2. Gawad Dangal ng Lipi  Awarding of outstanding Bulakenyos in various fields  No. of awardees <ul style="list-style-type: none"> <li>Preparation/Lay out of poster</li> <li>Distribution of IEC Materials</li> <li>Act as secretariat in the conduct of Screening and Selection Committee Meeting</li> <li>Facilitate pre-awarding, awarding and post awarding activities/prepar ations</li> </ul>	1 awarding  1 program; 3 MPD; January to December	<ul style="list-style-type: none"> <li>Prepared/Lay out of poster</li> <li>Distributed of IEC Materials</li> <li>Acted as secretariat in the conduct of Screening and Selection Committee Meetings</li> <li>Facilitated pre-awarding, awarding and post awarding activities/pre parations</li> <li>Participated in during the awards night</li> <li>Conduct follow-up/coordinati on with various</li> </ul>	1,200,000.00	1,018,922.00	

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				<ul style="list-style-type: none"> <li>Participation during the awards night</li> </ul>		agencies regarding submission of nominees <ul style="list-style-type: none"> <li>Prepared summary report/biodata of DNL nominees for 2012</li> <li>Prepared liquidation report</li> </ul>			
Extended support to organization that advocates women welfare	Need to extend support to organization that advocates women welfare	To extend financial support to organization that advocates women welfare	PSWDO	3. Assistance to Panlalawigang Komisyon ng Kababaihan sa Bulacan (PKKB)  Provision of financial assistance for the operation	Financial assistance provided for 11 Commissioners	Provided financial assistance	1,600,000.00	1,210,610.22	
Establish links with barangay officials	Need to establish links with barangay officials	To establish links with barangay officials towards effective & efficient administration of justice to constituents  To declog the number of cases filed and pending before the courts	PLO	4. Katarungan Pambarangay  Conduct of seminars and lectures on administrative actions and Katarungang Pambarangay Law  Free Legal Aide Consultation  a. Enhancement of Katarungang	No. of seminars and lectures conducted  No. of people given free legal consultation  Conduct seminars and lectures about Administrative actions and Katarungang Pambarangay	-	100,000.00	0.00	Not implemented due to pending Brgy. Election and possible change of Brgy. officials

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		Enhancement of the Katarungang Pambarangay Justice System  Hold Free Legal Aide Consultation (FLAC)		Pambarangay Justice System b. Administrative Cases involving Barangay Officials c. RA 9262 (VAWC), RA 9344 or Juvenile Welfare Act of 2006	Law, RA 9344, RA 9262				
<b>Organization Focused</b>									
Recognize outstanding employees	Need to recognize outstanding employees	To recognize outstanding performance of employees	PHRMO	1. Program of Awards & Incentives for Service Excellence (PRAISE)  Awarding of outstanding employees  a. Himig ng mga Lingkod Bulakenyo b. Search for Outstanding Government Employees (Capitol) c. Loyalty, Service and Post-humous Awarding	No. of awardees  Awarding to 12 deserving employees  1 Activity 1 Activity 1 Activity	- - 1 activity	8,000,000.00	4,599,961.00	Deferred

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<b>TOTAL</b>							<b>P227,288,500.00</b>	<b>173,412,073.24</b>	

The total cost of GAD programs/projects/activities that were implemented based on the 2013 GAD Plan is Php **173,412,073.24**. This amount is equivalent to more than **76.30** percent of the planned budget of Php **227,288,500.00**. It should be noted that this approved budget for GAD is **7.58** percent of the total 2013 budget 3,000,000,000.00. The **5** percent of the total budget was Php **150,000,000.00**. Hence, the PPAs implemented for GAD in 2013 is **(115.61)** percent more than **15.61** percent of the mandate **5** percent GAD budget.

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