

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
PROVINCIAL GOVERNMENT OF BULACAN

NON-OFFICE - Social Development Cluster

Office/Department

Fund :	NON-OFFICE				Budget Year :	2016
GENERAL FUND PROPER - 101(01)						
OBJECT OF EXPENDITURES	Account Code	Past Year [Actual]2014	Current Year [Estimate]2015	Budget Year [Proposed]2016		
Personal Services (100)						
1 Miscellaneous General Public Service	749-8	2,225,752.76	2,153,172.00	0		
Total for Personal Services :		2,225,752.76	2,153,172.00	0		
Maintenance and Other Operating Expenditure (200)						
2 Medicine for Indigent, etc.	759-2	50,000,000.00	50,000,000.00	50,000,000.00		
3 Revolving Capital (Purchase of Medicines)	759-5	0	0	29,492,537.51		
4 Subsidy to National Government Agencies	871	18,721,845.63	18,721,845.63	18,721,845.63		
5 Aid to Barrio Dev't. (1,000/brgy.) 569 brgys.	874-1	569,000.00	569,000.00	569,000.00		
6 Aid to Barangay or ABC	874-2	150,000.00	150,000.00	150,000.00		
7 Aid to Municipal Projects (Provincial Counterpart)	874-3	3,000,000.00	3,000,000.00	10,000,000.00		
8 Aid to Barangay Tanod (567)	874-5	1,000,000.00	1,000,000.00	1,234,000.00		
9 Aid to Board Members Association of the Phils.	969-118	200,000.00	200,000.00	200,000.00		
10 TODA-Tricycle Operators & Drivers Association	969-160	1,000,000.00	1,000,000.00	1,000,000.00		
11 Aid to Rehabilitation on Drug Dependents	969-161	500,000.00	250,000.00	250,000.00		
12 Aid to PCL (National)	969-259	150,000.00	200,000.00	200,000.00		
13 Aid to PTCA HOMES	969-264	1,500,000.00	1,500,000.00	1,500,000.00		
14 Indigency Program	969-284	20,000,000.00	20,000,000.00	14,000,000.00		
15 Philhealth/Point of Care	969-325	30,000,000.00	34,000,000.00	25,000,000.00		
16 Philhealth para sa Masa (B/A)	969-325A	0	15,000,000.00	0		
17 Peace & Order	969-336	0	3,000,000.00	2,000,000.00		
18 Anti - Drug Abuse Campaign	969-337	0	0	1,000,000.00		
19 Election Reserve	969-339	0	0	766,000.00		
20 Aid to Boy Scout	969-341	0	0	1,500,000.00		
21 Kalinga sa Mahihirap	969-391	2,500,000.00	1,000,000.00	1,000,000.00		
22 Aid to Kalinga sa Bagong Anyo ng Buhay	969-423	600,000.00	600,000.00	0		
23 Lingap sa mga Naulila	969-436	2,000,000.00	2,000,000.00	2,000,000.00		

24 Medals Distribution	969-473	1,500,000.00	1,500,000.00	1,500,000.00
25 Self Employment Assistance Program	969-503	2,500,000.00	2,000,000.00	0
26 Miscellaneous General Public Services	969-54	90,343,989.37	142,524,640.32	72,000,000.00
27 Aid to Research on Bulacan Historical & Cultural Data Bank	969-555	1,000,000.00	1,000,000.00	0
28 Sports Promotion/Development Program	969-56	15,000,000.00	15,000,000.00	15,000,000.00
29 Tulong Pang Edukasyon Pambata	969-575	3,000,000.00	0	0
30 Aid to Bulacan Muslim Affairs Council	969-580	750,000.00	750,000.00	750,000.00
31 Aid to Business Development	969-590	0	450,000.00	450,000.00
32 Provincial Disaster Risk Reduction & Management Council Fund	969-63	116,821,010.99	120,421,645.00	121,807,810.00
33 Aid to Public Welfare, Ameliorations & Gen. Public Services	969-64	8,000,000.00	8,000,000.00	8,000,000.00
34 Aid to Sports Promotion	969-68	16,390,000.00	16,390,000.00	16,390,000.00
35 Aid to Regional Dev't. Council Region III	969-71	500,000.00	500,000.00	500,000.00
36 Aid to Special Cultural Activities	969-74	1,500,000.00	1,500,000.00	0
37 Aid to Red Cross	969-75	500,000.00	500,000.00	0
38 Aid to Governor' s League	969-76	500,000.00	500,000.00	500,000.00
39 Aid to Vice- Governors League	969-81	150,000.00	150,000.00	150,000.00
40 Aid to Outstanding Sangguniang Bayan	969-89	1,000,000.00	1,500,000.00	1,500,000.00
41 Death Assistance to Brgy. Tanod & Volunteer Worker	969-94	2,000,000.00	2,000,000.00	2,000,000.00
42 Aid to Inter-Union of Local Authorities (IULA-ASPAC)	969-98	200,000.00	200,000.00	200,000.00
Total for Maintenance and Other Operating Expenditure :		393,545,845.99	467,077,130.95	401,331,193.14
Capital Outlay (300)				
43 Miscellaneous General Public Services	225-9	1,600,000.00	1,100,295.70	850,083.17
44 Provincial Disaster Risk Reduction and Management Council Fund	250-3	30,000,000.00	37,000,000.00	50,000,000.00
Total for Capital Outlay :		31,600,000.00	38,100,295.70	50,850,083.17
TOTAL APPROPRIATION:		427,371,598.75	507,330,598.65	452,181,276.31

Prepared by:

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by:

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Provincial Governor